

**Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

**As statements are received, this table is updated

Electricity:	2016-17	2017 - 2018 School Fiscal Year**												Electricity:		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June		Totals	(+/-) change from 2016-2017
Total Usage for Year	22,981,910	2,054,433	2,348,926	2,394,043	1,972,982	1,678,137	1,440,715	1,481,994	1,547,283	1,423,460	1,656,905	2,132,351	2,244,325	22,375,552	-2.64%	
Cost \$	2,579,996	218,624	259,127	261,682	223,824	189,855	164,623	172,720	174,149	159,670	186,201	231,427	242,824	2,484,727	-3.69%	Cost
Unit cost \$	0.112262	0.106416	0.110317	0.109306	0.113445	0.113135	0.114265	0.116546	0.112552	0.112170	0.112379	0.108531	0.108195	0.111046		Unit cost
Natural Gas:																Natural Gas:
MCF	16,135	212	511	525	1,243	2,007	5,357	6,930	4,092	1,877	1,128	493	602	24,977	54.80%	MCF
Cost \$	123,409	2,590	4,592	5,262	9,669	16,037	37,653	49,227	29,437	13,360	8,190	4,082	4,756	184,856	49.79%	Cost
Unit cost \$	7.648689	12.232404	8.983059	10.017323	7.777614	7.991514	7.029409	7.103502	7.193885	7.116262	7.260913	8.275613	7.901628	7.400991		Unit cost
Water:																Water:
Gallons	42,978,200	4,912,700	5,732,800	5,385,300	4,740,300	3,686,200	3,110,800	3,342,500	3,256,654	2,848,100	3,878,800	5,078,900	5,380,680	51,353,734	19.49%	Gallons
Cost \$	262,965	27,177	29,444	27,682	24,793	20,524	19,506	19,371	19,325	18,725	24,330	28,379	34,995	294,250	11.90%	Cost
Unit cost \$	0.006119	0.005532	0.005136	0.005140	0.005230	0.005568	0.006270	0.005795	0.005934	0.006574	0.006273	0.005588	0.006504	0.005730		Unit cost
Aggregate Cost: \$	2,966,370	248,390	293,163	294,626	258,287	226,417	221,782	241,318	222,911	191,754	218,721	263,889	282,575	2,963,833		Aggregate Cost:

REVISED 2/22/2019