

**Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019**

**As statements are received, this table is updated

Electricity:	2017-18	2018 - 2019 School Fiscal Year**														Electricity:	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2017-2018		Kilo Hours
Total Usage for Year																	
Kilo Hours	22,375,552	2,378,962	2,738,994	2,578,369	1,975,005	1,563,446	1,441,802	1,363,356	1,597,566	1,532,657	1,649,525	2,047,497	1,922,921	22,790,100	1.85%	Kilo Hours	
Cost \$	2,484,727	249,939	296,560	280,003	220,368	171,457	161,824	154,419	189,172	208,668	212,505	221,060	230,484	2,596,459	4.50%	Cost	
Unit cost \$	0.111046	0.105062	0.108273	0.108597	0.111579	0.109666	0.112238	0.113264	0.118413	0.136148	0.128828	0.107966	0.119861	0.113929		Unit cost	
Natural Gas:																	
MCF	24,977	257	603	591	1,256	4,194	6,847	5,014	5,143	2,707	881	868	381	28,740	15.07%	Natural Gas:	
Cost \$	184,856	2,629	4,724	4,413	8,085	25,584	39,316	29,197	26,903	11,556	4,455	4,405	2,786	164,052	-11.25%	Cost	
Unit cost \$	7.400991	10.236098	7.840813	7.472367	6.439280	6.100246	5.742428	5.822971	5.231477	4.268647	5.055197	5.073612	7.307686	5.708067		Unit cost	
Water:																	
Gallons	51,353,734	5,318,900	5,636,000	5,060,200	3,668,400	3,761,400	3,312,900	3,847,500	3,757,500	3,755,600	4,235,100	4,444,300	4,019,000	50,816,800	-1.05%	Water:	
Cost \$	294,250	29,387	29,855	26,021	19,993	15,928	15,668	24,160	21,384	25,181	31,461	32,666	30,066	301,770	2.56%	Cost	
Unit cost \$	0.005730	0.005525	0.005297	0.005142	0.005450	0.004235	0.004729	0.006279	0.005691	0.006705	0.007429	0.007350	0.007481	0.005938		Unit cost	
Aggregate Cost: \$	2,963,833	281,954	331,139	310,437	248,447	212,969	216,808	207,776	237,459	245,405	248,421	258,131	263,335	3,062,281		Aggregate Cost:	

Last Updated 9/16/2019