

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

**As statements are received, this table is updated

Electricity:	2018-19	2019 - 2020 School Fiscal Year**														Electricity:
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2018-19	
Total Usage for Year	22,790,100	2,074,490	2,806,216	2,607,572	1,861,383	1,534,298	1,246,474	1,460,174	1,557,436	1,259,810	914,334	1,111,644	1,688,321	20,122,152	-11.71%	
Cost \$	2,596,459	246,552	329,169	308,817	231,629	192,092	158,560	182,067	192,494	160,034	126,421	153,812	205,679	2,487,325	-4.20%	
Unit cost \$	0.113929	0.118849	0.117300	0.118431	0.124439	0.125198	0.127207	0.124688	0.123597	0.127030	0.138266	0.138364	0.121825	0.123611		
Natural Gas: MCF	28,740	417	506	671	1,966	3,658	4,471	3,842	4,589	1,245	806	425	340	22,935	-20.20%	
Cost \$	164,052	3,107	3,708	4,917	11,093	20,130	24,815	20,154	19,910	6,889	4,615	2,997	3,031	125,366	-23.58%	
Unit cost \$	5.708067	7.452866	7.324911	7.323190	5.641733	5.503603	5.550073	5.245170	4.339019	5.534916	5.729100	7.047907	8.928454	5.466060		
Water: Gallons	50,816,800	2,733,800	5,824,460	13,293,800	7,973,900	4,101,400	3,204,800	3,482,500	4,163,600	4,054,300	3,503,600	3,482,700	4,936,900	60,755,760	19.56%	
Cost \$	301,770	22,092	36,214	61,516	45,834	25,877	23,544	22,245	23,290	22,283	21,497	22,455	26,720	353,567	17.16%	
Unit cost \$	0.005938	0.008081	0.006218	0.004627	0.005748	0.006309	0.007346	0.006388	0.005594	0.005496	0.006136	0.006448	0.005412	0.005819		
Aggregate Cost: \$	3,062,281	271,751	369,091	375,250	288,556	238,099	206,919	224,465	235,694	189,206	152,533	179,263	235,431	2,966,258		

Last Updated 11/16/2020