

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2021

**As statements are received, this table is updated

Electricity: Kilo Hours	2019-20 Fiscal Year	2020 - 2021 School Fiscal Year**														Electricity: Kilo Hours
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2018-19	
Cost \$	2,487,325	245,663	320,932	247,392	225,457	185,645	167,701	177,522	5,745						1,576,056	
Unit cost \$	0.123611	0.121840	0.131990	0.119106	0.120177	0.118664	0.123179	0.118507	0.115353						0.122416	
Natural Gas: MCF	22,935	311	401	565	1,477	2,235	4,620	4,274	1,815						15,697	
Cost \$	125,366	2,839	3,531	4,610	10,129	16,864	31,794	30,043	11,874						111,684	
Unit cost \$	5.466060	9.131972	8.810130	8.156069	6.860312	7.545036	6.881872	7.029183	6.544144						7.115025	
Water: Gallons	60,755,760	5,903,300	10,890,100	6,615,700	4,332,900	3,067,300	3,416,900	3,014,500							37,240,700	
Cost \$	353,567	31,566	37,860	33,799	24,898	21,293	23,679	21,952							195,048	
Unit cost \$	0.005819	0.005347	0.003477	0.005109	0.005746	0.006942	0.006930	0.007282							0.005238	
Aggregate Cost: \$	2,966,258	280,068	362,323	285,800	260,484	223,803	223,174	229,517	17,619	0	0	0	0	1,882,789		

Last Updated 3/10/2021