

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2012

	2010 - 11	2011 - 2012 School Fiscal Year															
	Fiscal Year																
Electricity:	Total Usage	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change	Electricity:	
Kilo Hours	for Year														from 2010-2011	Kilo Hours	
Cost \$	21,010,967	1,554,378	2,377,036	2,361,578	1,786,195	1,431,552	1,294,511	1,318,838	1,364,882	1,321,643	1,690,757	1,828,399	1,845,735	20,175,504	-3.98%	Cost	
Unit cost \$	2,481,303	197,355	224,518	285,956	215,411	169,983	154,851	156,294	162,213	157,325	199,299	202,102	200,348	2,325,656	-6.27%	Unit cost	
	0.118096	0.126967	0.094453	0.121087	0.120598	0.118741	0.119621	0.118509	0.118847	0.119038	0.117876	0.110535	0.108547	0.115271		Unit cost	
Natural Gas:																Natural Gas:	
MCF	18,977	402	479	628	928	1,891	4,187	2,785	2,655	1,201	613	667	576	17,009	-10.37%	MCF	
Cost \$	124,544	3,664	4,382	5,143	7,115	13,101	26,269	16,472	13,691	6,688	3,237	3,497	3,346	106,604	-14.40%	Cost	
Unit cost \$	6.562829	9.115700	9.156895	8.190016	7.671213	6.928431	6.274724	5.914895	5.157649	5.569487	5.280796	5.242534	5.809707	6.267417		Unit cost	
Water:																Water:	
Gallons	32,242,260	2,159,694	2,722,708	2,806,011	1,978,617	2,006,470	1,899,788	1,571,469	1,957,065	1,576,026	2,610,190	4,060,941	2,552,332	27,901,311	-13.46%	Gallons	
Cost \$	186,129	14,241	17,237	17,439	12,095	12,738	12,353	11,285	11,515	11,009	13,600	25,219	19,474	178,206	-4.26%	Cost	
Unit cost \$	0.005773	0.006594	0.006331	0.006215	0.006113	0.006348	0.006502	0.007181	0.005884	0.006985	0.005210	0.006210	0.007630	0.006387		Unit cost	
Aggregate																Aggregate	
Cost: \$	2,791,976	215,260	246,138	308,538	234,621	195,822	193,473	184,052	187,419	175,022	216,136	230,817	223,168	2,610,466		Cost:	

Revised 06/30/14