

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2013

Electricity:	2011 - 12 Fiscal Year	2012 - 13 School Fiscal Year														Electricity:
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2011-2012	
Kilo Hours	20,175,504	1,996,092	2,413,767	2,640,461	2,012,934	1,687,437	1,479,044	1,531,648	1,709,206	1,451,203	1,825,197	2,174,761	2,217,642	23,139,389	14.69%	Kilo Hours
Cost \$	2,325,656	203,439	256,116	284,984	215,567	180,286	161,822	166,084	186,286	159,668	198,057	237,370	238,797	2,488,476	7.00%	Cost
Unit cost \$	0.115271	0.101919	0.106107	0.107930	0.107091	0.106840	0.109410	0.108435	0.108990	0.110025	0.108513	0.109148	0.107681	0.107674		Unit cost
Natural Gas:																Natural Gas:
MCF	17,009	327	459	784	1,261	2,028	4,699	4,626	3,087	1,831	2,200	912	564	22,778	33.92%	MCF
Cost \$	106,604	2,293	3,124	5,200	8,442	14,318	28,089	26,738	17,871	10,899	13,785	6,620	4,678	142,058	33.26%	Cost
Unit cost \$	6.267417	7.016310	6.812977	6.630626	6.692413	7.061007	5.977784	5.780162	5.788654	5.951674	6.265982	7.258772	8.294326	6.627557		Unit cost
Water:																Water:
Gallons	27,901,311	4,429,400	4,544,200	5,376,700	4,131,000	2,926,500	2,767,600	2,500,100	2,212,400	2,493,700	2,877,600	2,940,181	3,159,100	40,358,481	44.65%	Gallons
Cost \$	178,206	24,240	21,746	25,939	20,960	14,862	15,116	15,980	13,529	15,007	18,203	15,074	16,761	217,417	22.00%	Cost
Unit cost \$	0.006387	0.005472	0.004785	0.004824	0.005074	0.005078	0.005462	0.006392	0.006115	0.006018	0.006326	0.005127	0.005306	0.005498		Unit cost
Aggregate Cost:	\$ 2,610,466	229,972	280,986	316,124	244,969	209,466	205,027	208,803	217,686	185,574	230,045	259,064	260,236	2,847,952		Aggregate Cost:

Revised 06/30/14