

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2014

**As statements are received, this table is updated

Electricity:	2012 - 13	2013 - 14 School Fiscal Year**												Electricity:		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June		Totals	(+/-) change from 2012-2013
Kilo Hours	23,139,389	2,327,675	2,531,157	2,664,601	2,010,038	1,593,140	1,533,355	1,462,756	1,660,294	1,420,957	1,723,609	1,997,447	1,955,688	22,880,716	-1.12%	Kilo Hours
Cost \$	2,488,476	250,114	268,006	286,013	226,118	180,018	174,103	168,184	186,455	167,720	197,307	226,788	221,945	2,552,771	2.58%	Cost
Unit cost \$	0.107543	0.107452	0.105883	0.107338	0.112494	0.112995	0.113544	0.114978	0.112302	0.118033	0.114473	0.113539	0.113487	0.111569		Unit cost
Natural Gas:																Natural Gas:
MCF	22,778	596	614	709	1,189	3,771	7,726	7,140	5,751	2,680	1,522	546	895	33,137	45.48%	MCF
Cost \$	142,058	4,755	5,038	5,804	8,801	25,418	51,045	47,940	47,885	22,889	13,465	5,468	8,520	247,028	73.89%	Cost
Unit cost \$	6.236596	7.977685	8.212600	8.187135	7.401589	6.741001	6.606895	6.714307	8.326662	8.540405	8.847723	10.016047	9.525087	7.454689		Unit cost
Water:																Water:
Gallons	40,358,481	4,235,400	3,958,600	5,612,300	3,522,400	3,127,000	2,296,900	1,781,800	2,419,400	2,465,100	2,780,700	2,912,145	2,683,500	37,795,245	-6.35%	Gallons
Cost \$	217,417	17,584	18,377	24,607	16,130	16,835	16,723	16,344	18,809	20,684	20,240	18,958	17,736	223,028	2.58%	Cost
Unit cost \$	0.005387	0.004152	0.004642	0.004384	0.004579	0.005384	0.007281	0.009173	0.007774	0.008391	0.007279	0.006510	0.006609	0.005901		Unit cost
Aggregate Cost: \$	2,847,952	272,453	291,422	316,424	251,049	222,270	241,871	232,469	253,149	211,293	231,012	251,214	248,201	3,022,827		Aggregate Cost:

Revised 05/05/15