

**Georgetown ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2015**

\*\*As statements are received, this table is updated

Electricity:	2013-14	2014 - 15 School Fiscal Year**														Electricity:	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2013-2014		
<b>Total Usage for Year</b>																	<b>Kilo Hours</b>
Kilo Hours	22,880,716	2,032,340	2,478,692	2,644,049	2,183,959	1,708,483	1,317,059	1,601,077	1,619,275	1,569,505	1,911,151	2,015,388	2,068,768	23,149,747	1.18%	<b>Kilo Hours</b>	
Cost \$	2,552,771	221,641	270,865	291,615	252,447	210,132	170,495	184,556	187,567	182,120	214,923	227,379	229,184	2,642,924	3.53%	<b>Cost</b>	
Unit cost \$	0.111569	0.109057	0.109277	0.110291	0.115591	0.122993	0.129451	0.115270	0.115834	0.116036	0.112457	0.112822	0.110783	0.114166		<b>Unit cost</b>	
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
MCF	33,137	454	555	685	912	3,848	5,210	6,547	5,927	3,166	973	642	602	29,521	-10.91%	<b>MCF</b>	
Cost \$	247,028	4,534	5,240	6,262	7,901	28,371	38,727	40,318	26,305	15,226	5,075	3,691	4,525	186,175	-24.63%	<b>Cost</b>	
Unit cost \$	7.454689	9.984233	9.436269	9.144954	8.663943	7.373978	7.432810	6.158159	4.438365	4.809036	5.213520	5.753070	7.515678	6.306551		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
Gallons	37,795,245	3,855,200	3,255,900	5,273,700	4,052,500	2,829,700	2,330,600	2,018,800	2,174,600	1,964,000	2,837,000	2,644,300	1,783,100	35,019,400	-7.34%	<b>Gallons</b>	
Cost \$	223,028	21,346	20,187	26,837	21,668	17,455	15,466	14,284	13,898	13,658	17,221	16,169	14,365	212,555	-4.70%	<b>Cost</b>	
Unit cost \$	0.005901	0.005537	0.006200	0.005089	0.005347	0.006169	0.006636	0.007075	0.006391	0.006954	0.006070	0.006115	0.008056	0.006070		<b>Unit cost</b>	
<b>Aggregate Cost:</b>	<b>\$ 3,022,827</b>	<b>247,521</b>	<b>296,292</b>	<b>324,714</b>	<b>282,016</b>	<b>255,959</b>	<b>224,687</b>	<b>239,158</b>	<b>227,770</b>	<b>211,004</b>	<b>237,219</b>	<b>247,239</b>	<b>248,075</b>	<b>3,041,654</b>		<b>Aggregate Cost:</b>	

Revised 09/09/15