

**Georgetown ISD  
Utility Usage and Cost for Fiscal Year Ending 6/30/2016**

\*\*As statements are received, this table is updated

Electricity:	2014-15	2015 - 16 School Fiscal Year**														Electricity:	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2014-2015		
<b>Total Usage for Year</b>																	<b>Kilo Hours</b>
Kilo Hours	23,149,747	2,296,083	2,527,831	2,741,663	2,306,190	1,824,585	1,456,487	1,500,678	1,673,897	1,534,881	1,757,535	2,086,207	2,227,423	23,933,459	3.39%	<b>Kilo Hours</b>	
Cost \$	2,642,924	253,000	277,157	303,060	262,445	207,853	168,845	173,478	192,178	181,028	198,931	235,309	247,837	2,701,121	2.20%	<b>Cost</b>	
Unit cost \$	0.114166	0.110188	0.109642	0.110539	0.113800	0.113918	0.115926	0.115600	0.114809	0.117943	0.113188	0.112793	0.111266	0.112860		<b>Unit cost</b>	
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
MCF	29,521	439	321	774	962	2,510	4,457	4,582	3,149	1,581	693	651	240	20,360	-31.03%	<b>MCF</b>	
Cost \$	186,175	3,608	2,889	5,887	7,077	15,942	24,572	23,060	15,750	8,241	4,445	4,335	2,559	118,364	-36.42%	<b>Cost</b>	
Unit cost \$	6.306551	8.218155	8.997010	7.605930	7.354552	6.350709	5.512754	5.032319	5.001953	5.211496	6.417774	6.654989	10.685428	5.813622		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
Gallons	35,019,400	2,742,700	5,852,000	7,022,200	6,054,600	3,670,300	2,372,400	2,060,200	3,145,100	2,957,400	3,644,400	3,163,915	2,116,800	44,802,015	27.93%	<b>Gallons</b>	
Cost \$	212,555	18,134	30,113	33,080	28,799	22,524	16,240	15,619	18,680	18,055	19,833	18,030	16,625	255,732	20.31%	<b>Cost</b>	
Unit cost \$	0.006070	0.006612	0.005146	0.004711	0.004756	0.006137	0.006845	0.007581	0.005939	0.006105	0.005442	0.005699	0.007854	0.005708		<b>Unit cost</b>	
<b>Aggregate Cost:</b>	<b>\$ 3,041,654</b>	<b>274,742</b>	<b>310,158</b>	<b>342,027</b>	<b>298,320</b>	<b>246,319</b>	<b>209,657</b>	<b>212,158</b>	<b>226,608</b>	<b>207,325</b>	<b>223,209</b>	<b>257,674</b>	<b>267,021</b>	<b>3,075,217</b>		<b>Aggregate Cost:</b>	

Revised 11/16/2016