

Georgetown ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017

**As statements are received, this table is updated

	2015-16	2016 - 17 School Fiscal Year**															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2015-2016		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	23,933,459	2,458,088	2,579,495	2,529,855	2,178,868	1,662,442	1,400,736	1,417,883	1,542,523	1,503,618	1,821,133	1,988,474	1,898,796	22,981,910	-3.98%	Kilo Hours	
Cost \$	2,701,121	266,825	278,095	276,882	241,859	187,800	163,185	165,816	180,375	176,765	210,373	218,028	213,993	2,579,996	-4.48%	Cost	
Unit cost \$	0.112860	0.108550	0.107810	0.109446	0.111002	0.112966	0.116500	0.116946	0.116935	0.117560	0.115518	0.109646	0.112699	0.112262		Unit cost	
Natural Gas:																Natural Gas:	
MCF	20,360	153	336	613	809	1,605	3,959	4,251	1,697	1,200	591	562	360	16,135	-20.75%	MCF	
Cost \$	118,364	2,060	3,320	5,437	7,026	13,265	30,332	30,567	11,200	8,132	4,308	4,415	3,347	123,409	4.26%	Cost	
Unit cost \$	5.813622	13.446475	9.887254	8.871300	8.690513	8.263222	7.661812	7.190778	6.601609	6.778776	7.284393	7.854457	9.306924	7.648689		Unit cost	
Water:																Water:	
Gallons	44,802,015	3,871,000	4,179,100	4,140,800	5,425,200	3,416,000	2,560,800	3,703,300	2,931,000	2,661,100	3,181,900	3,928,000	2,980,000	42,978,200	-4.07%	Gallons	
Cost \$	255,732	24,471	24,670	23,296	27,817	20,188	17,592	28,609	19,277	17,682	19,076	21,193	19,095	262,965	2.83%	Cost	
Unit cost \$	0.005708	0.006322	0.005903	0.005626	0.005127	0.005910	0.006870	0.007725	0.006577	0.006645	0.005995	0.005395	0.006408	0.006119		Unit cost	
Aggregate Cost: \$	3,075,217	293,356	306,086	305,615	276,702	221,252	211,109	224,992	210,852	202,579	233,758	243,636	236,434	2,966,370		Aggregate Cost:	

REVISED 8/23/2017