

2020 - 2021 Actual Financial Data
Totals for GEORGETOWN ISD (246904)
Total Enrolled Membership: 11,827

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$98,637,881	88.33%	\$8,340	\$98,637,881	75.77%	\$8,340	\$26,132,322,677	42.39%	\$4,876
State Operating Funds	\$9,049,858	8.10%	\$765	\$11,812,616	9.07%	\$999	\$24,792,291,636	40.21%	\$4,626
Federal Funds	\$2,824,105	2.53%	\$239	\$16,172,156	12.42%	\$1,367	\$8,899,057,269	14.43%	\$1,661
Other Local	\$1,163,576	1.04%	\$98	\$3,557,439	2.73%	\$301	\$1,829,823,955	2.97%	\$341
Total Operating Revenue	\$111,675,420	100.00%	\$9,442	\$130,180,092	100.00%	\$11,007	\$61,653,495,537	100.00%	\$11,505
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$38,310,197	89.91%	\$3,239	\$8,341,065,357	80.13%	\$1,557
State Assistance for Debt Service	\$0	0.00%	\$0	\$312,800	0.73%	\$26	\$355,910,306	3.42%	\$66
Other Receipts (excluding debt service financing)	\$1,974,982	100.00%	\$167	\$1,978,878	4.64%	\$167	\$939,273,230	9.02%	\$175
Total Other Revenue	\$1,974,982	100.00%	\$167	\$42,610,530	100.00%	\$3,603	\$10,408,865,906	100.00%	\$1,942
Subtotal: Operating and Other Revenue	\$113,650,402	100.00%	\$9,609	\$172,790,622	100.00%	\$14,610	\$72,062,361,443	100.00%	\$13,447
Recapture Revenue									
Local Property Tax Recaptured	\$15,289,476	100.00%	\$1,293	\$15,289,476	100.00%	\$1,293	\$2,970,608,744	100.00%	\$554
Total Recaptured Revenue	\$15,289,476	100.00%	\$1,293	\$15,289,476	100.00%	\$1,293	\$2,970,608,744	100.00%	\$554
Subtotal: Operating, Other and Recaptured Revenue	\$128,939,878	100.00%	\$10,902	\$188,080,098	100.00%	\$15,903	\$75,032,970,187	100.00%	\$14,002
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$1,072,832	13.43%	\$91	\$11,937,813,333	82.63%	\$2,228
Estimated State TRS Contributions	\$6,872,301	100.00%	\$581	\$6,917,538	86.57%	\$585	\$2,509,216,302	17.37%	\$468
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$6,872,301	100.00%	\$581	\$7,990,370	100.00%	\$676	\$14,447,029,635	100.00%	\$2,696
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$120,522,703	100.00%	\$10,190	\$180,780,992	100.00%	\$15,285	\$86,509,391,078	100.00%	\$16,143
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$103,719,175	85.93%	\$8,770	\$112,710,909	82.92%	\$9,530	\$47,346,128,779	79.55%	\$8,835

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	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Professional & Contracted Services (Object 62xx)	\$10,886,617	9.02%	\$920	\$12,770,819	9.40%	\$1,080	\$5,485,075,586	9.22%	\$1,024
Supplies & Materials (Object 63xx)	\$4,236,085	3.51%	\$358	\$8,393,384	6.18%	\$710	\$5,314,672,096	8.93%	\$992
Other Operating Expenditures (Object 64xx)	\$1,858,077	1.54%	\$157	\$2,049,436	1.51%	\$173	\$1,370,305,583	2.30%	\$256
Total Operating Expenditures by Object	\$120,699,954	100.00%	\$10,205	\$135,924,548	100.00%	\$11,493	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Debt Services(Object 65xx)	\$0	0.00%	\$0	\$37,096,032	46.12%	\$3,137	\$9,364,911,548	47.35%	\$1,748
Capital Outlay(Object 66xx)	\$4,580,010	100.00%	\$387	\$43,334,957	53.88%	\$3,664	\$10,372,278,176	52.44%	\$1,936
Total Non-Operating Expenditures by Object	\$4,580,010	100.00%	\$387	\$80,430,989	100.00%	\$6,801	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Object	\$125,279,964	100.00%	\$10,593	\$216,355,537	100.00%	\$18,293	\$79,294,505,532	100.00%	\$14,797
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95)	\$68,953,401	57.13%	\$5,830	\$77,905,307	57.32%	\$6,587	\$34,074,074,457	57.25%	\$6,358
Instructional Resources & Media Services (Function 12)	\$1,099,728	0.91%	\$93	\$1,115,824	0.82%	\$94	\$620,903,003	1.04%	\$116
Curriculum & Staff Development (Function 13)	\$2,078,229	1.72%	\$176	\$2,383,917	1.75%	\$202	\$1,355,190,192	2.28%	\$253
Instructional Leadership (Function 21)	\$3,000,383	2.49%	\$254	\$3,221,569	2.37%	\$272	\$994,704,027	1.67%	\$186
School Leadership (Function 23)	\$7,481,758	6.20%	\$633	\$7,755,625	5.71%	\$656	\$3,502,296,166	5.88%	\$654
Guidance Counseling Services (Function 31)	\$4,802,025	3.98%	\$406	\$5,524,110	4.06%	\$467	\$2,332,550,758	3.92%	\$435
Social Work Services (Function 32)	\$213,724	0.18%	\$18	\$308,686	0.23%	\$26	\$188,765,383	0.32%	\$35
Health Services (Function 33)	\$1,383,299	1.15%	\$117	\$1,436,047	1.06%	\$121	\$709,855,162	1.19%	\$132
Transportation (Function 34)	\$4,660,850	3.86%	\$394	\$4,727,211	3.48%	\$400	\$1,599,751,820	2.69%	\$299
Food Services (Function 35)	\$1,019,424	0.84%	\$86	\$5,080,737	3.74%	\$430	\$2,564,517,174	4.31%	\$479
Extracurricular (Function 36)	\$3,330,449	2.76%	\$282	\$3,332,750	2.45%	\$282	\$1,572,719,628	2.64%	\$293
General Administration (Function 41,92)	\$3,919,996	3.25%	\$331	\$3,949,854	2.91%	\$334	\$1,934,297,273	3.25%	\$361
Facilities Maintenance & Operations (Function 51)	\$14,344,008	11.88%	\$1,213	\$14,411,090	10.60%	\$1,218	\$5,884,055,590	9.89%	\$1,098
Security & Monitoring Services (Function 52)	\$463,115	0.38%	\$39	\$643,150	0.47%	\$54	\$638,286,567	1.07%	\$119
Data Processing Services (Function 53)	\$3,517,144	2.91%	\$297	\$3,532,392	2.60%	\$299	\$1,219,335,870	2.05%	\$228
Community Services (Function 61)	\$432,421	0.36%	\$37	\$596,279	0.44%	\$50	\$307,113,473	0.52%	\$57
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$17,765,501	0.03%	\$3

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Total Enrolled Membership: 11,827

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Operating Expenditures by Function	\$120,699,954	100.00%	\$10,205	\$135,924,548	100.00%	\$11,493	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$0	0.00%	\$0	\$37,096,032	46.12%	\$3,137	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$4,580,010	100.00%	\$387	\$43,334,957	53.88%	\$3,664	\$10,372,278,176	52.44%	\$1,936
Total Non-Operating Expenditures by Function	\$4,580,010	100.00%	\$387	\$80,430,989	100.00%	\$6,801	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Function	\$125,279,964	100.00%	\$10,593	\$216,355,537	100.00%	\$18,293	\$79,294,505,532	100.00%	\$14,797
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	\$53,314,375	44.17%	\$4,508	\$58,437,761	42.99%	\$4,941	\$25,274,728,911	42.47%	\$4,716
Gifted and Talented (PIC 21)	\$789,335	0.65%	\$67	\$794,325	0.58%	\$67	\$407,913,365	0.69%	\$76
Career and Technical (PIC 22)	\$4,722,760	3.91%	\$399	\$4,858,279	3.57%	\$411	\$1,964,869,701	3.30%	\$367
Students with Disabilities (PICs 23,33)	\$20,221,583	16.75%	\$1,710	\$22,575,342	16.61%	\$1,909	\$7,563,730,764	12.71%	\$1,411
State Compensatory Education (PICs 24,26,28,29,30,34)	\$4,814,663	3.99%	\$407	\$7,240,071	5.33%	\$612	\$5,468,145,158	9.19%	\$1,020
Bilingual (PICs 25,35)	\$672,978	0.56%	\$57	\$831,055	0.61%	\$70	\$702,535,245	1.18%	\$131
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$91,476,602	0.15%	\$17
PreKindergarten (PIC 32)	\$1,141,203	0.95%	\$96	\$1,151,279	0.85%	\$97	\$561,611,446	0.94%	\$105
Early Education Allotment (PIC 36)	\$1,609,753	1.33%	\$136	\$1,621,482	1.19%	\$137	\$1,125,006,152	1.89%	\$210
Dyslexia or Related Disorder Services (PIC 37)	\$1,279,542	1.06%	\$108	\$1,288,320	0.95%	\$109	\$299,949,455	0.50%	\$56
College, Career, and Military Readiness (CCMR) (PIC 38)	\$661,015	0.55%	\$56	\$663,856	0.49%	\$56	\$311,574,001	0.52%	\$58
Athletics/Related Activities (PIC 91)	\$2,412,618	2.00%	\$204	\$2,414,679	1.78%	\$204	\$1,119,281,429	1.88%	\$209
Un-Allocated (PIC 99)	\$29,060,129	24.08%	\$2,457	\$34,048,099	25.05%	\$2,879	\$14,625,359,815	24.57%	\$2,729
Total Operating Expenditures by Program Intent Code (PIC)	\$120,699,954	100.00%	\$10,205	\$135,924,548	100.00%	\$11,493	\$59,516,182,044	100.00%	\$11,106
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$41,133,764	0.21%	\$8
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$0	0.00%	\$0	\$37,096,032	46.12%	\$3,137	\$9,364,911,548	47.35%	\$1,748
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$4,580,010	100.00%	\$387	\$43,334,957	53.88%	\$3,664	\$10,372,278,176	52.44%	\$1,936

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Totals for GEORGETOWN ISD (246904)
Total Enrolled Membership: 11,827

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$4,580,010	100.00%	\$387	\$80,430,989	100.00%	\$6,801	\$19,778,323,488	100.00%	\$3,691
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$125,279,964	100.00%	\$10,593	\$216,355,537	100.00%	\$18,293	\$79,294,505,532	100.00%	\$14,797
Disbursements									
Total Disbursements									
Operating Expenditures	\$120,699,954	85.26%	\$10,205	\$135,924,548	58.08%	\$11,493	\$59,516,182,044	70.68%	\$11,106
Recapture	\$15,289,476	10.80%	\$1,293	\$15,289,476	6.50%	\$1,293	\$2,970,608,744	3.53%	\$554
Total Other Uses	\$116,119	0.08%	\$10	\$1,488,784	0.64%	\$126	\$1,287,501,819	1.53%	\$240
Intergovernmental Charge	\$879,737	0.62%	\$74	\$879,737	0.38%	\$74	\$653,080,535	0.78%	\$122
Debt Service (Object 6500)	\$0	0.00%	\$0	\$37,096,032	15.85%	\$3,137	\$9,364,911,548	11.12%	\$1,748
Capital Projects (Object 6600)	\$4,580,010	3.24%	\$387	\$43,334,957	18.52%	\$3,664	\$10,372,278,176	12.32%	\$1,936
Total Disbursements	\$141,565,296	100.00%	\$11,970	\$234,013,534	100.00%	\$19,786	\$84,205,696,630	100.00%	\$15,713
Tax Rates									
2020 - 2021 (current tax year) Tax Rates									
Maintenance & Operations				0.9781			0.9843		
Interest & Sinking				0.3290			0.2235		
Total Tax Rate				1.3071			1.2078		
Fund Balance**									
Fund Balance									
Nonspendable Fund Balance	\$45,125		\$4	\$569,928		\$48	\$342,667,048		\$69
Restricted Fund Balance	\$0		\$0	\$49,130,439		\$4,154	\$20,204,526,878		\$4,047
Committed Fund Balance	\$0		\$0	\$469,718		\$40	\$4,009,536,094		\$803
Assigned Fund Balance	\$0		\$0	\$291,670		\$25	\$3,530,241,520		\$707
Unassigned Fund Balance	\$20,625,059		\$1,744	\$20,625,059		\$1,744	\$16,344,075,825		\$3,273
Total Fund Balance**	\$20,670,184		\$1,748	\$71,086,814		\$6,011	\$44,431,047,365		\$8,899

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Totals for GEORGETOWN ISD (246904)
Total Enrolled Membership: 11,827

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Balance Reconciliation									
2019-2020 Total Fund Balance (Previous Year)	\$26,423,460		\$2,179	\$110,621,214		\$9,121	\$42,166,833,966		\$8,200
2020-2021 Excess (Deficiency) Operating Expenditures	\$-7,612,139		\$-644	\$-41,554,991		\$-3,514	\$-8,057,529,155		\$-1,614
2020-2021 Excess (Deficiency) Non-Operating Expenditures	\$1,858,863		\$157	\$2,020,591		\$171	\$10,242,175,517		\$2,051
2020-2021 Uncommon Items	\$0		\$0	\$0		\$0	\$79,567,037		\$16
2020-2021 Total Fund Balance	\$20,670,184		\$1,748	\$71,086,814		\$6,011	\$44,431,047,365		\$8,899

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARVER EL (246904102)
GEORGETOWN ISD

Total Enrolled Membership: 686

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,221,767	100.00%	\$7,612	\$5,428,531	100.00%	\$7,913
Operating-Payroll	\$5,054,735	96.80%	\$7,368	\$5,223,101	96.22%	\$7,614
Other Operating	\$165,384	3.17%	\$241	\$203,782	3.75%	\$297
Non-Operating(Equipt/Supplies)	\$1,648	0.03%	\$2	\$1,648	0.03%	\$2
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,220,119	100.00%	\$7,610	\$5,426,883	100.00%	\$7,911
Instruction (11,95) *	\$4,221,586	80.87%	\$6,154	\$4,425,334	81.54%	\$6,451
Instructional Res/Media (12) *	\$79,801	1.53%	\$116	\$80,317	1.48%	\$117
Curriculum/Staff Develop (13) *	\$111,495	2.14%	\$163	\$109,868	2.02%	\$160
Instructional Leadership (21) *	\$149,802	2.87%	\$218	\$149,802	2.76%	\$218
School Leadership (23) *	\$383,221	7.34%	\$559	\$386,316	7.12%	\$563
Guidance/Counseling Svcs (31) *	\$186,519	3.57%	\$272	\$187,035	3.45%	\$273
Social Work Services (32) *	\$8,387	0.16%	\$12	\$8,387	0.15%	\$12
Health Services (33) *	\$78,534	1.50%	\$114	\$79,050	1.46%	\$115
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$774	0.01%	\$1	\$774	0.01%	\$1
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARVER EL (246904102)
GEORGETOWN ISD**

Total Enrolled Membership: 686

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,219,345	100.00%	\$7,608	\$5,421,724	100.00%	\$7,903
Regular	\$3,546,974	67.96%	\$5,171	\$3,585,759	66.14%	\$5,227
Gifted & Talented	\$84,590	1.62%	\$123	\$85,106	1.57%	\$124
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$986,670	18.90%	\$1,438	\$1,056,748	19.49%	\$1,540
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$115,653	2.22%	\$169	\$205,207	3.78%	\$299
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$178,499	3.42%	\$260	\$179,792	3.32%	\$262
Early Education Allotment	\$228,345	4.37%	\$333	\$229,982	4.24%	\$335
Dyslexia or Related Disorder Serv	\$78,614	1.51%	\$115	\$79,130	1.46%	\$115
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARVER EL (246904102)
GEORGETOWN ISD**

Total Enrolled Membership: 686

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)
GEORGETOWN ISD**

Total Enrolled Membership: 643

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,627,632	100.00%	\$8,752	\$5,700,591	100.00%	\$8,866
Operating-Payroll	\$5,438,610	96.64%	\$8,458	\$5,479,969	96.13%	\$8,523
Other Operating	\$173,881	3.09%	\$270	\$205,481	3.60%	\$320
Non-Operating(Equipt/Supplies)	\$15,141	0.27%	\$24	\$15,141	0.27%	\$24
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,612,491	100.00%	\$8,729	\$5,685,450	100.00%	\$8,842
Instruction (11,95) *	\$4,189,317	74.64%	\$6,515	\$4,255,312	74.85%	\$6,618
Instructional Res/Media (12) *	\$72,692	1.30%	\$113	\$73,208	1.29%	\$114
Curriculum/Staff Develop (13) *	\$112,555	2.01%	\$175	\$112,555	1.98%	\$175
Instructional Leadership (21) *	\$180,256	3.21%	\$280	\$180,256	3.17%	\$280
School Leadership (23) *	\$528,794	9.42%	\$822	\$533,692	9.39%	\$830
Guidance/Counseling Svcs (31) *	\$305,281	5.44%	\$475	\$306,315	5.39%	\$476
Social Work Services (32) *	\$12,841	0.23%	\$20	\$12,841	0.23%	\$20
Health Services (33) *	\$97,545	1.74%	\$152	\$98,061	1.72%	\$153
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$113,210	2.02%	\$176	\$113,210	1.99%	\$176
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)
GEORGETOWN ISD**

Total Enrolled Membership: 643

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,499,281	100.00%	\$8,553	\$5,565,534	100.00%	\$8,656
Regular	\$3,569,295	64.90%	\$5,551	\$3,618,485	65.02%	\$5,628
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$151,992	2.76%	\$236	\$152,921	2.75%	\$238
Students with Disabilities	\$1,560,658	28.38%	\$2,427	\$1,575,242	28.30%	\$2,450
Accelerated Education	\$135,472	2.46%	\$211	\$136,506	2.45%	\$212
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$81,864	1.49%	\$127	\$82,380	1.48%	\$128
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHARLES A FORBES MIDDLE (246904042)
GEORGETOWN ISD**

Total Enrolled Membership: 643

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHIP RICARTE H S (246904002)
GEORGETOWN ISD

Total Enrolled Membership: 61

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,052,643	100.00%	\$17,256	\$1,062,161	100.00%	\$17,412
Operating-Payroll	\$1,013,685	96.30%	\$16,618	\$1,020,657	96.09%	\$16,732
Other Operating	\$36,890	3.50%	\$605	\$39,436	3.71%	\$646
Non-Operating(Equipt/Supplies)	\$2,068	0.20%	\$34	\$2,068	0.19%	\$34
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,050,575	100.00%	\$17,223	\$1,060,093	100.00%	\$17,379
Instruction (11,95) *	\$643,810	61.28%	\$10,554	\$651,007	61.41%	\$10,672
Instructional Res/Media (12) *	\$252	0.02%	\$4	\$252	0.02%	\$4
Curriculum/Staff Develop (13) *	\$15,129	1.44%	\$248	\$15,129	1.43%	\$248
Instructional Leadership (21) *	\$20,276	1.93%	\$332	\$20,276	1.91%	\$332
School Leadership (23) *	\$302,273	28.77%	\$4,955	\$304,335	28.71%	\$4,989
Guidance/Counseling Svcs (31) *	\$49,644	4.73%	\$814	\$49,903	4.71%	\$818
Social Work Services (32) *	\$1,181	0.11%	\$19	\$1,181	0.11%	\$19
Health Services (33) *	\$2,700	0.26%	\$44	\$2,700	0.25%	\$44
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$15,310	1.46%	\$251	\$15,310	1.44%	\$251
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHIP RICARTE H S (246904002)
GEORGETOWN ISD**

Total Enrolled Membership: 61

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,035,265	100.00%	\$16,972	\$1,044,269	100.00%	\$17,119
Regular	\$0	0.00%	\$0	\$1,756	0.17%	\$29
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$66,246	6.40%	\$1,086	\$66,851	6.40%	\$1,096
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$959,153	92.65%	\$15,724	\$965,796	92.49%	\$15,833
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$9,866	0.95%	\$162	\$9,866	0.94%	\$162

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CHIP RICARTE H S (246904002)
GEORGETOWN ISD**

Total Enrolled Membership: 61

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)
GEORGETOWN ISD**

Total Enrolled Membership: 723

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,501,296	100.00%	\$7,609	\$5,549,933	100.00%	\$7,676
Operating-Payroll	\$5,299,185	96.33%	\$7,329	\$5,338,452	96.19%	\$7,384
Other Operating	\$185,518	3.37%	\$257	\$194,888	3.51%	\$270
Non-Operating(Equipt/Supplies)	\$16,593	0.30%	\$23	\$16,593	0.30%	\$23
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,484,703	100.00%	\$7,586	\$5,533,340	100.00%	\$7,653
Instruction (11,95) *	\$4,196,837	76.52%	\$5,805	\$4,238,767	76.60%	\$5,863
Instructional Res/Media (12) *	\$72,519	1.32%	\$100	\$73,035	1.32%	\$101
Curriculum/Staff Develop (13) *	\$109,982	2.01%	\$152	\$109,982	1.99%	\$152
Instructional Leadership (21) *	\$151,492	2.76%	\$210	\$151,492	2.74%	\$210
School Leadership (23) *	\$500,289	9.12%	\$692	\$504,930	9.13%	\$698
Guidance/Counseling Svcs (31) *	\$242,135	4.41%	\$335	\$243,169	4.39%	\$336
Social Work Services (32) *	\$14,879	0.27%	\$21	\$14,879	0.27%	\$21
Health Services (33) *	\$86,000	1.57%	\$119	\$86,516	1.56%	\$120
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$110,570	2.02%	\$153	\$110,570	2.00%	\$153
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)
GEORGETOWN ISD**

Total Enrolled Membership: 723

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,374,133	100.00%	\$7,433	\$5,416,577	100.00%	\$7,492
Regular	\$4,007,654	74.57%	\$5,543	\$4,041,511	74.61%	\$5,590
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$144,223	2.68%	\$199	\$145,065	2.68%	\$201
Students with Disabilities	\$974,799	18.14%	\$1,348	\$980,994	18.11%	\$1,357
Accelerated Education	\$170,337	3.17%	\$236	\$171,371	3.16%	\$237
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$77,120	1.44%	\$107	\$77,636	1.43%	\$107
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DOUGLAS BENOLD MIDDLE (246904040)
GEORGETOWN ISD**

Total Enrolled Membership: 723

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DELL PICKETT EL (246904105)
GEORGETOWN ISD

Total Enrolled Membership: 489

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,632,895	100.00%	\$7,429	\$3,708,509	100.00%	\$7,584
Operating-Payroll	\$3,521,238	96.93%	\$7,201	\$3,571,997	96.32%	\$7,305
Other Operating	\$109,458	3.01%	\$224	\$134,313	3.62%	\$275
Non-Operating(Equipt/Supplies)	\$2,199	0.06%	\$4	\$2,199	0.06%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,630,696	100.00%	\$7,425	\$3,706,310	100.00%	\$7,579
Instruction (11,95) *	\$2,872,248	79.11%	\$5,874	\$2,943,881	79.43%	\$6,020
Instructional Res/Media (12) *	\$72,967	2.01%	\$149	\$73,483	1.98%	\$150
Curriculum/Staff Develop (13) *	\$76,014	2.09%	\$155	\$76,384	2.06%	\$156
Instructional Leadership (21) *	\$106,203	2.93%	\$217	\$106,203	2.87%	\$217
School Leadership (23) *	\$261,244	7.20%	\$534	\$263,307	7.10%	\$538
Guidance/Counseling Svcs (31) *	\$164,119	4.52%	\$336	\$164,635	4.44%	\$337
Social Work Services (32) *	\$5,748	0.16%	\$12	\$5,748	0.16%	\$12
Health Services (33) *	\$70,325	1.94%	\$144	\$70,841	1.91%	\$145
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$1,828	0.05%	\$4	\$1,828	0.05%	\$4
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DELL PICKETT EL (246904105)
GEORGETOWN ISD**

Total Enrolled Membership: 489

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,628,868	100.00%	\$7,421	\$3,700,871	100.00%	\$7,568
Regular	\$2,306,374	63.56%	\$4,717	\$2,334,032	63.07%	\$4,773
Gifted & Talented	\$77,683	2.14%	\$159	\$78,199	2.11%	\$160
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$778,752	21.46%	\$1,593	\$783,919	21.18%	\$1,603
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$130,978	3.61%	\$268	\$167,228	4.52%	\$342
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$137,624	3.79%	\$281	\$138,658	3.75%	\$284
Early Education Allotment	\$119,004	3.28%	\$243	\$119,866	3.24%	\$245
Dyslexia or Related Disorder Serv	\$78,453	2.16%	\$160	\$78,969	2.13%	\$161
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DELL PICKETT EL (246904105)
GEORGETOWN ISD**

Total Enrolled Membership: 489

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST VIEW H S (246904004)
GEORGETOWN ISD

Total Enrolled Membership: 1,886

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$13,239,641	100.00%	\$7,020	\$13,445,092	100.00%	\$7,129
Operating-Payroll	\$12,177,385	91.98%	\$6,457	\$12,339,703	91.78%	\$6,543
Other Operating	\$1,057,763	7.99%	\$561	\$1,080,957	8.04%	\$573
Non-Operating(Equipt/Supplies)	\$4,493	0.03%	\$2	\$24,432	0.18%	\$13
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$13,235,148	100.00%	\$7,018	\$13,420,660	100.00%	\$7,116
Instruction (11,95) *	\$9,656,012	72.96%	\$5,120	\$9,827,751	73.23%	\$5,211
Instructional Res/Media (12) *	\$82,162	0.62%	\$44	\$82,678	0.62%	\$44
Curriculum/Staff Develop (13) *	\$240,149	1.81%	\$127	\$240,149	1.79%	\$127
Instructional Leadership (21) *	\$491,023	3.71%	\$260	\$491,023	3.66%	\$260
School Leadership (23) *	\$961,830	7.27%	\$510	\$971,472	7.24%	\$515
Guidance/Counseling Svcs (31) *	\$909,897	6.87%	\$482	\$912,996	6.80%	\$484
Social Work Services (32) *	\$29,051	0.22%	\$15	\$29,051	0.22%	\$15
Health Services (33) *	\$108,110	0.82%	\$57	\$108,626	0.81%	\$58
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$756,914	5.72%	\$401	\$756,914	5.64%	\$401
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST VIEW H S (246904004)
GEORGETOWN ISD**

Total Enrolled Membership: 1,886

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$12,478,234	100.00%	\$6,616	\$12,650,487	100.00%	\$6,708
Regular	\$7,625,899	61.11%	\$4,043	\$7,693,882	60.82%	\$4,079
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$1,643,397	13.17%	\$871	\$1,652,718	13.06%	\$876
Students with Disabilities	\$2,201,925	17.65%	\$1,168	\$2,292,571	18.12%	\$1,216
Accelerated Education	\$416,623	3.34%	\$221	\$419,376	3.32%	\$222
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$590,390	4.73%	\$313	\$591,940	4.68%	\$314

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EAST VIEW H S (246904004)
GEORGETOWN ISD**

Total Enrolled Membership: 1,886

Note: Some amounts may not total due to rounding.

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- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FROST EL (246904103)
GEORGETOWN ISD

Total Enrolled Membership: 313

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,464,399	100.00%	\$11,068	\$3,638,507	100.00%	\$11,625
Operating-Payroll	\$3,364,626	97.12%	\$10,750	\$3,466,022	95.26%	\$11,074
Other Operating	\$96,755	2.79%	\$309	\$169,467	4.66%	\$541
Non-Operating(Equipt/Supplies)	\$3,018	0.09%	\$10	\$3,018	0.08%	\$10
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,461,381	100.00%	\$11,059	\$3,635,489	100.00%	\$11,615
Instruction (11,95) *	\$2,641,998	76.33%	\$8,441	\$2,804,778	77.15%	\$8,961
Instructional Res/Media (12) *	\$78,011	2.25%	\$249	\$78,527	2.16%	\$251
Curriculum/Staff Develop (13) *	\$74,463	2.15%	\$238	\$82,180	2.26%	\$263
Instructional Leadership (21) *	\$117,942	3.41%	\$377	\$117,942	3.24%	\$377
School Leadership (23) *	\$285,426	8.25%	\$912	\$287,489	7.91%	\$918
Guidance/Counseling Svcs (31) *	\$181,643	5.25%	\$580	\$182,159	5.01%	\$582
Social Work Services (32) *	\$5,518	0.16%	\$18	\$5,518	0.15%	\$18
Health Services (33) *	\$75,776	2.19%	\$242	\$76,292	2.10%	\$244
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$604	0.02%	\$2	\$604	0.02%	\$2
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FROST EL (246904103)
GEORGETOWN ISD**

Total Enrolled Membership: 313

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,460,777	100.00%	\$11,057	\$3,631,274	100.00%	\$11,602
Regular	\$1,783,004	51.52%	\$5,696	\$1,806,931	49.76%	\$5,773
Gifted & Talented	\$82,397	2.38%	\$263	\$82,913	2.28%	\$265
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,086,130	31.38%	\$3,470	\$1,092,339	30.08%	\$3,490
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$35,826	1.04%	\$114	\$172,225	4.74%	\$550
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$207,067	5.98%	\$662	\$208,876	5.75%	\$667
Early Education Allotment	\$185,673	5.37%	\$593	\$186,794	5.14%	\$597
Dyslexia or Related Disorder Serv	\$80,680	2.33%	\$258	\$81,196	2.24%	\$259
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FROST EL (246904103)
GEORGETOWN ISD**

Total Enrolled Membership: 313

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)
GEORGETOWN ISD

Total Enrolled Membership: 822

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,838,539	100.00%	\$7,103	\$5,885,937	100.00%	\$7,161
Operating-Payroll	\$5,629,359	96.42%	\$6,848	\$5,672,232	96.37%	\$6,901
Other Operating	\$207,390	3.55%	\$252	\$211,915	3.60%	\$258
Non-Operating(Equipt/Supplies)	\$1,790	0.03%	\$2	\$1,790	0.03%	\$2
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,836,749	100.00%	\$7,101	\$5,884,147	100.00%	\$7,158
Instruction (11,95) *	\$4,567,895	78.26%	\$5,557	\$4,610,390	78.35%	\$5,609
Instructional Res/Media (12) *	\$71,242	1.22%	\$87	\$71,758	1.22%	\$87
Curriculum/Staff Develop (13) *	\$118,840	2.04%	\$145	\$118,840	2.02%	\$145
Instructional Leadership (21) *	\$176,919	3.03%	\$215	\$176,919	3.01%	\$215
School Leadership (23) *	\$411,842	7.06%	\$501	\$414,679	7.05%	\$504
Guidance/Counseling Svcs (31) *	\$276,625	4.74%	\$337	\$277,659	4.72%	\$338
Social Work Services (32) *	\$17,605	0.30%	\$21	\$17,605	0.30%	\$21
Health Services (33) *	\$90,907	1.56%	\$111	\$91,423	1.55%	\$111
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$104,874	1.80%	\$128	\$104,874	1.78%	\$128
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)
GEORGETOWN ISD

Total Enrolled Membership: 822

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,731,875	100.00%	\$6,973	\$5,774,628	100.00%	\$7,025
Regular	\$3,744,909	65.33%	\$4,556	\$3,773,714	65.35%	\$4,591
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$196,674	3.43%	\$239	\$197,965	3.43%	\$241
Students with Disabilities	\$1,355,986	23.66%	\$1,650	\$1,365,026	23.64%	\$1,661
Accelerated Education	\$310,413	5.42%	\$378	\$312,996	5.42%	\$381
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$123,893	2.16%	\$151	\$124,927	2.16%	\$152
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGE WAGNER MIDDLE (246904045)
GEORGETOWN ISD**

Total Enrolled Membership: 822

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN ALTER PROG (246904003)
GEORGETOWN ISD**

Total Enrolled Membership: 9

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$614,063	100.00%	\$68,229	\$618,968	100.00%	\$68,774
Operating-Payroll	\$591,529	96.33%	\$65,725	\$596,174	96.32%	\$66,242
Other Operating	\$21,999	3.58%	\$2,444	\$22,259	3.60%	\$2,473
Non-Operating(Equipt/Supplies)	\$535	0.09%	\$59	\$535	0.09%	\$59
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$613,528	100.00%	\$68,170	\$618,433	100.00%	\$68,715
Instruction (11,95) *	\$431,611	70.35%	\$47,957	\$435,484	70.42%	\$48,387
Instructional Res/Media (12) *	\$196	0.03%	\$22	\$196	0.03%	\$22
Curriculum/Staff Develop (13) *	\$12,173	1.98%	\$1,353	\$12,173	1.97%	\$1,353
Instructional Leadership (21) *	\$13,319	2.17%	\$1,480	\$13,319	2.15%	\$1,480
School Leadership (23) *	\$141,847	23.12%	\$15,761	\$142,879	23.10%	\$15,875
Guidance/Counseling Svcs (31) *	\$6,887	1.12%	\$765	\$6,887	1.11%	\$765
Social Work Services (32) *	\$5,197	0.85%	\$577	\$5,197	0.84%	\$577
Health Services (33) *	\$2,298	0.37%	\$255	\$2,298	0.37%	\$255
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN ALTER PROG (246904003)
GEORGETOWN ISD**

Total Enrolled Membership: 9

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$613,528	100.00%	\$68,170	\$618,433	100.00%	\$68,715
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
Accelerated Education	\$93,954	15.31%	\$10,439	\$94,468	15.28%	\$10,496
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$519,574	84.69%	\$57,730	\$523,965	84.72%	\$58,218
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN ALTER PROG (246904003)
GEORGETOWN ISD**

Total Enrolled Membership: 9

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN H S (246904001)
GEORGETOWN ISD

Total Enrolled Membership: 1,952

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$10,730,957	100.00%	\$5,497	\$14,207,844	100.00%	\$7,279
Operating-Payroll	\$9,827,381	91.58%	\$5,035	\$13,247,661	93.24%	\$6,787
Other Operating	\$872,924	8.13%	\$447	\$929,531	6.54%	\$476
Non-Operating(Equipt/Supplies)	\$30,652	0.29%	\$16	\$30,652	0.22%	\$16
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$10,700,305	100.00%	\$5,482	\$14,177,192	100.00%	\$7,263
Instruction (11,95) *	\$7,163,821	66.95%	\$3,670	\$10,625,211	74.95%	\$5,443
Instructional Res/Media (12) *	\$72,187	0.67%	\$37	\$72,703	0.51%	\$37
Curriculum/Staff Develop (13) *	\$254,058	2.37%	\$130	\$254,058	1.79%	\$130
Instructional Leadership (21) *	\$352,192	3.29%	\$180	\$352,192	2.48%	\$180
School Leadership (23) *	\$1,112,599	10.40%	\$570	\$1,123,449	7.92%	\$576
Guidance/Counseling Svcs (31) *	\$796,007	7.44%	\$408	\$799,622	5.64%	\$410
Social Work Services (32) *	\$28,040	0.26%	\$14	\$28,040	0.20%	\$14
Health Services (33) *	\$105,094	0.98%	\$54	\$105,610	0.74%	\$54
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$816,307	7.63%	\$418	\$816,307	5.76%	\$418
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN H S (246904001)
GEORGETOWN ISD**

Total Enrolled Membership: 1,952

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$9,883,998	100.00%	\$5,064	\$13,346,418	100.00%	\$6,837
Regular	\$4,691,062	47.46%	\$2,403	\$8,045,339	60.28%	\$4,122
Gifted & Talented	\$53,651	0.54%	\$27	\$53,997	0.40%	\$28
Career & Technical	\$2,357,036	23.85%	\$1,207	\$2,369,951	17.76%	\$1,214
Students with Disabilities	\$2,225,284	22.51%	\$1,140	\$2,316,844	17.36%	\$1,187
Accelerated Education	\$414,725	4.20%	\$212	\$417,015	3.12%	\$214
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$81,481	0.82%	\$42	\$81,997	0.61%	\$42
CCMR	\$60,759	0.61%	\$31	\$61,275	0.46%	\$31

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR GEORGETOWN H S (246904001)
GEORGETOWN ISD**

Total Enrolled Membership: 1,952

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES E MITCHELL EL (246904110)
GEORGETOWN ISD

Total Enrolled Membership: 632

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,113,002	100.00%	\$6,508	\$4,333,805	100.00%	\$6,857
Operating-Payroll	\$3,993,811	97.10%	\$6,319	\$4,106,180	94.75%	\$6,497
Other Operating	\$113,573	2.76%	\$180	\$222,007	5.12%	\$351
Non-Operating(Equipt/Supplies)	\$5,618	0.14%	\$9	\$5,618	0.13%	\$9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,107,384	100.00%	\$6,499	\$4,328,187	100.00%	\$6,848
Instruction (11,95) *	\$3,315,291	80.72%	\$5,246	\$3,525,966	81.47%	\$5,579
Instructional Res/Media (12) *	\$60,663	1.48%	\$96	\$61,179	1.41%	\$97
Curriculum/Staff Develop (13) *	\$84,743	2.06%	\$134	\$90,743	2.10%	\$144
Instructional Leadership (21) *	\$97,266	2.37%	\$154	\$97,266	2.25%	\$154
School Leadership (23) *	\$332,288	8.09%	\$526	\$334,868	7.74%	\$530
Guidance/Counseling Svcs (31) *	\$141,587	3.45%	\$224	\$142,103	3.28%	\$225
Social Work Services (32) *	\$8,143	0.20%	\$13	\$8,143	0.19%	\$13
Health Services (33) *	\$67,032	1.63%	\$106	\$67,548	1.56%	\$107
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$371	0.01%	\$1	\$371	0.01%	\$1
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES E MITCHELL EL (246904110)
GEORGETOWN ISD**

Total Enrolled Membership: 632

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,107,013	100.00%	\$6,498	\$4,323,688	100.00%	\$6,841
Regular	\$2,896,701	70.53%	\$4,583	\$2,952,207	68.28%	\$4,671
Gifted & Talented	\$85,414	2.08%	\$135	\$85,930	1.99%	\$136
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$358,396	8.73%	\$567	\$360,462	8.34%	\$570
Accelerated Education	\$54,360	1.32%	\$86	\$55,134	1.28%	\$87
Bilingual	\$178	0.00%	\$0	\$178	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$52,788	1.29%	\$84	\$205,554	4.75%	\$325
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$251,213	6.12%	\$397	\$253,537	5.86%	\$401
Early Education Allotment	\$148,248	3.61%	\$235	\$149,421	3.46%	\$236
Dyslexia or Related Disorder Serv	\$259,715	6.32%	\$411	\$261,265	6.04%	\$413
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES E MITCHELL EL (246904110)
GEORGETOWN ISD**

Total Enrolled Membership: 632

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)
GEORGETOWN ISD

Total Enrolled Membership: 569

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,913,201	100.00%	\$8,635	\$4,978,838	100.00%	\$8,750
Operating-Payroll	\$4,776,827	97.22%	\$8,395	\$4,828,536	96.98%	\$8,486
Other Operating	\$131,160	2.67%	\$231	\$145,088	2.91%	\$255
Non-Operating(Equipt/Supplies)	\$5,214	0.11%	\$9	\$5,214	0.10%	\$9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,907,987	100.00%	\$8,626	\$4,973,624	100.00%	\$8,741
Instruction (11,95) *	\$3,670,483	74.79%	\$6,451	\$3,729,670	74.99%	\$6,555
Instructional Res/Media (12) *	\$66,964	1.36%	\$118	\$67,480	1.36%	\$119
Curriculum/Staff Develop (13) *	\$96,215	1.96%	\$169	\$96,215	1.93%	\$169
Instructional Leadership (21) *	\$140,499	2.86%	\$247	\$140,499	2.82%	\$247
School Leadership (23) *	\$476,766	9.71%	\$838	\$481,150	9.67%	\$846
Guidance/Counseling Svcs (31) *	\$258,775	5.27%	\$455	\$259,809	5.22%	\$457
Social Work Services (32) *	\$17,587	0.36%	\$31	\$17,587	0.35%	\$31
Health Services (33) *	\$80,162	1.63%	\$141	\$80,678	1.62%	\$142
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$100,536	2.05%	\$177	\$100,536	2.02%	\$177
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)
GEORGETOWN ISD

Total Enrolled Membership: 569

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,807,451	100.00%	\$8,449	\$4,866,896	100.00%	\$8,553
Regular	\$3,279,420	68.22%	\$5,763	\$3,313,600	68.08%	\$5,824
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$97,429	2.03%	\$171	\$97,945	2.01%	\$172
Students with Disabilities	\$990,756	20.61%	\$1,741	\$1,012,510	20.80%	\$1,779
Accelerated Education	\$358,026	7.45%	\$629	\$360,505	7.41%	\$634
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$81,820	1.70%	\$144	\$82,336	1.69%	\$145
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JAMES TIPPIT MIDDLE (246904041)
GEORGETOWN ISD**

Total Enrolled Membership: 569

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JO ANN FORD EL (246904109)
GEORGETOWN ISD

Total Enrolled Membership: 511

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,718,158	100.00%	\$7,276	\$3,783,000	100.00%	\$7,403
Operating-Payroll	\$3,608,877	97.06%	\$7,062	\$3,636,249	96.12%	\$7,116
Other Operating	\$102,934	2.77%	\$201	\$140,404	3.71%	\$275
Non-Operating(Equipt/Supplies)	\$6,347	0.17%	\$12	\$6,347	0.17%	\$12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,711,811	100.00%	\$7,264	\$3,776,653	100.00%	\$7,391
Instruction (11,95) *	\$2,983,961	80.39%	\$5,839	\$3,044,934	80.63%	\$5,959
Instructional Res/Media (12) *	\$40,661	1.10%	\$80	\$41,177	1.09%	\$81
Curriculum/Staff Develop (13) *	\$76,190	2.05%	\$149	\$76,190	2.02%	\$149
Instructional Leadership (21) *	\$106,262	2.86%	\$208	\$106,262	2.81%	\$208
School Leadership (23) *	\$263,150	7.09%	\$515	\$265,471	7.03%	\$520
Guidance/Counseling Svcs (31) *	\$155,735	4.20%	\$305	\$156,251	4.14%	\$306
Social Work Services (32) *	\$6,562	0.18%	\$13	\$6,562	0.17%	\$13
Health Services (33) *	\$79,290	2.14%	\$155	\$79,806	2.11%	\$156
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JO ANN FORD EL (246904109)
GEORGETOWN ISD**

Total Enrolled Membership: 511

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,711,811	100.00%	\$7,264	\$3,772,784	100.00%	\$7,383
Regular	\$2,694,309	72.59%	\$5,273	\$2,748,567	72.85%	\$5,379
Gifted & Talented	\$81,376	2.19%	\$159	\$81,892	2.17%	\$160
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$687,959	18.53%	\$1,346	\$692,608	18.36%	\$1,355
Accelerated Education	\$81,992	2.21%	\$160	\$82,162	2.18%	\$161
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$62,344	1.68%	\$122	\$62,690	1.66%	\$123
Dyslexia or Related Disorder Serv	\$103,831	2.80%	\$203	\$104,865	2.78%	\$205
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JO ANN FORD EL (246904109)
GEORGETOWN ISD**

Total Enrolled Membership: 511

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PAT COOPER EL (246904104)
GEORGETOWN ISD

Total Enrolled Membership: 541

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,081,218	100.00%	\$7,544	\$4,223,420	100.00%	\$7,807
Operating-Payroll	\$3,945,918	96.68%	\$7,294	\$4,040,772	95.68%	\$7,469
Other Operating	\$132,323	3.24%	\$245	\$179,671	4.25%	\$332
Non-Operating(Equipt/Supplies)	\$2,977	0.07%	\$6	\$2,977	0.07%	\$6
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,078,241	100.00%	\$7,538	\$4,220,443	100.00%	\$7,801
Instruction (11,95) *	\$3,254,267	79.80%	\$6,015	\$3,390,223	80.33%	\$6,267
Instructional Res/Media (12) *	\$70,872	1.74%	\$131	\$71,388	1.69%	\$132
Curriculum/Staff Develop (13) *	\$89,391	2.19%	\$165	\$91,766	2.17%	\$170
Instructional Leadership (21) *	\$122,762	3.01%	\$227	\$122,762	2.91%	\$227
School Leadership (23) *	\$279,098	6.84%	\$516	\$281,421	6.67%	\$520
Guidance/Counseling Svcs (31) *	\$160,116	3.93%	\$296	\$160,632	3.81%	\$297
Social Work Services (32) *	\$6,756	0.17%	\$12	\$6,756	0.16%	\$12
Health Services (33) *	\$94,375	2.31%	\$174	\$94,891	2.25%	\$175
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$604	0.01%	\$1	\$604	0.01%	\$1
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PAT COOPER EL (246904104)
GEORGETOWN ISD**

Total Enrolled Membership: 541

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,077,637	100.00%	\$7,537	\$4,215,968	100.00%	\$7,793
Regular	\$2,706,628	66.38%	\$5,003	\$2,747,853	65.18%	\$5,079
Gifted & Talented	\$1,893	0.05%	\$3	\$1,893	0.04%	\$3
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$803,150	19.70%	\$1,485	\$808,317	19.17%	\$1,494
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$160,798	3.94%	\$297	\$249,807	5.93%	\$462
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$151,804	3.72%	\$281	\$153,097	3.63%	\$283
Early Education Allotment	\$171,889	4.22%	\$318	\$173,010	4.10%	\$320
Dyslexia or Related Disorder Serv	\$81,475	2.00%	\$151	\$81,991	1.94%	\$152
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR PAT COOPER EL (246904104)
GEORGETOWN ISD**

Total Enrolled Membership: 541

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYE MCCOY EL (246904106)
GEORGETOWN ISD**

Total Enrolled Membership: 525

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,443,130	100.00%	\$8,463	\$4,557,767	100.00%	\$8,681
Operating-Payroll	\$4,304,086	96.87%	\$8,198	\$4,366,140	95.80%	\$8,316
Other Operating	\$135,264	3.04%	\$258	\$187,847	4.12%	\$358
Non-Operating(Equipt/Supplies)	\$3,780	0.09%	\$7	\$3,780	0.08%	\$7
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,439,350	100.00%	\$8,456	\$4,553,987	100.00%	\$8,674
Instruction (11,95) *	\$3,513,574	79.15%	\$6,693	\$3,623,826	79.57%	\$6,903
Instructional Res/Media (12) *	\$76,025	1.71%	\$145	\$76,541	1.68%	\$146
Curriculum/Staff Develop (13) *	\$95,681	2.16%	\$182	\$95,681	2.10%	\$182
Instructional Leadership (21) *	\$159,413	3.59%	\$304	\$159,413	3.50%	\$304
School Leadership (23) *	\$290,284	6.54%	\$553	\$293,121	6.44%	\$558
Guidance/Counseling Svcs (31) *	\$209,187	4.71%	\$398	\$209,703	4.60%	\$399
Social Work Services (32) *	\$12,349	0.28%	\$24	\$12,349	0.27%	\$24
Health Services (33) *	\$81,660	1.84%	\$156	\$82,176	1.80%	\$157
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$1,177	0.03%	\$2	\$1,177	0.03%	\$2
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYE MCCOY EL (246904106)
GEORGETOWN ISD**

Total Enrolled Membership: 525

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,438,173	100.00%	\$8,454	\$4,548,939	100.00%	\$8,665
Regular	\$2,656,794	59.86%	\$5,061	\$2,727,185	59.95%	\$5,195
Gifted & Talented	\$89,060	2.01%	\$170	\$89,576	1.97%	\$171
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,445,074	32.56%	\$2,753	\$1,483,383	32.61%	\$2,825
Accelerated Education	\$198,297	4.47%	\$378	\$199,538	4.39%	\$380
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$48,948	1.10%	\$93	\$49,257	1.08%	\$94
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR RAYE MCCOY EL (246904106)
GEORGETOWN ISD**

Total Enrolled Membership: 525

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - DETENTION (246904199)
GEORGETOWN ISD

Total Enrolled Membership: 5

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,668	100.00%	\$334	\$98,675	100.00%	\$19,735
Operating-Payroll	\$0	0.00%	\$0	\$56,434	57.19%	\$11,287
Other Operating	\$1,668	100.00%	\$334	\$42,241	42.81%	\$8,448
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,668	100.00%	\$334	\$98,675	100.00%	\$19,735
Instruction (11,95) *	\$1,668	100.00%	\$334	\$98,351	99.67%	\$19,670
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$324	0.33%	\$65
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - DETENTION (246904199)
GEORGETOWN ISD

Total Enrolled Membership: 5

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,668	100.00%	\$334	\$98,675	100.00%	\$19,735
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
Accelerated Education	\$1,668	100.00%	\$334	\$1,668	1.69%	\$334
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$97,007	98.31%	\$19,401
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - DETENTION (246904199)
GEORGETOWN ISD**

Total Enrolled Membership: 5

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - J J A E P (246904197)
GEORGETOWN ISD

Total Enrolled Membership: 3

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$25,275	100.00%	\$8,425	\$34,279	100.00%	\$11,426
Operating-Payroll	\$25,275	100.00%	\$8,425	\$25,533	74.49%	\$8,511
Other Operating	\$0	0.00%	\$0	\$8,746	25.51%	\$2,915
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$25,275	100.00%	\$8,425	\$34,279	100.00%	\$11,426
Instruction (11,95) *	\$0	0.00%	\$0	\$8,746	25.51%	\$2,915
Instructional Res/Media (12) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Curriculum/Staff Develop (13) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$25,275	100.00%	\$8,425	\$25,533	74.49%	\$8,511
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - J J A E P (246904197)
GEORGETOWN ISD

Total Enrolled Membership: 3

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$25,275	100.00%	\$8,425	\$34,279	100.00%	\$11,426
Regular	\$0	0.00%	\$0	\$7,308	21.32%	\$2,436
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
Accelerated Education	\$25,275	100.00%	\$8,425	\$26,971	78.68%	\$8,990
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR S T E P - J J A E P (246904197)
GEORGETOWN ISD**

Total Enrolled Membership: 3

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VILLAGE EL (246904107)
GEORGETOWN ISD

Total Enrolled Membership: 479

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,999,443	100.00%	\$8,350	\$4,124,289	100.00%	\$8,610
Operating-Payroll	\$3,876,277	96.92%	\$8,092	\$3,971,059	96.28%	\$8,290
Other Operating	\$121,029	3.03%	\$253	\$151,093	3.66%	\$315
Non-Operating(Equipt/Supplies)	\$2,137	0.05%	\$4	\$2,137	0.05%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,997,306	100.00%	\$8,345	\$4,122,152	100.00%	\$8,606
Instruction (11,95) *	\$3,246,219	81.21%	\$6,777	\$3,366,414	81.67%	\$7,028
Instructional Res/Media (12) *	\$37,110	0.93%	\$77	\$37,110	0.90%	\$77
Curriculum/Staff Develop (13) *	\$85,904	2.15%	\$179	\$87,201	2.12%	\$182
Instructional Leadership (21) *	\$110,811	2.77%	\$231	\$110,811	2.69%	\$231
School Leadership (23) *	\$263,850	6.60%	\$551	\$266,172	6.46%	\$556
Guidance/Counseling Svcs (31) *	\$161,109	4.03%	\$336	\$161,625	3.92%	\$337
Social Work Services (32) *	\$6,397	0.16%	\$13	\$6,397	0.16%	\$13
Health Services (33) *	\$85,906	2.15%	\$179	\$86,422	2.10%	\$180
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VILLAGE EL (246904107)
GEORGETOWN ISD**

Total Enrolled Membership: 479

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,997,306	100.00%	\$8,345	\$4,118,798	100.00%	\$8,599
Regular	\$2,655,768	66.44%	\$5,544	\$2,685,170	65.19%	\$5,606
Gifted & Talented	\$80,579	2.02%	\$168	\$81,095	1.97%	\$169
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$645,531	16.15%	\$1,348	\$649,664	15.77%	\$1,356
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$372	0.01%	\$1	\$372	0.01%	\$1
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$193,289	4.84%	\$404	\$277,600	6.74%	\$580
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$172,062	4.30%	\$359	\$173,355	4.21%	\$362
Early Education Allotment	\$249,705	6.25%	\$521	\$251,542	6.11%	\$525
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR VILLAGE EL (246904107)
GEORGETOWN ISD**

Total Enrolled Membership: 479

Note: Some amounts may not total due to rounding.

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**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILLIAMS EL (246904111)
GEORGETOWN ISD**

Total Enrolled Membership: 387

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,523,969	100.00%	\$9,106	\$3,554,168	100.00%	\$9,184
Operating-Payroll	\$3,394,453	96.32%	\$8,771	\$3,422,342	96.29%	\$8,843
Other Operating	\$121,866	3.46%	\$315	\$124,176	3.49%	\$321
Non-Operating(Equipt/Supplies)	\$7,650	0.22%	\$20	\$7,650	0.22%	\$20
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,516,319	100.00%	\$9,086	\$3,546,518	100.00%	\$9,164
Instruction (11,95) *	\$2,718,936	77.32%	\$7,026	\$2,745,523	77.41%	\$7,094
Instructional Res/Media (12) *	\$63,767	1.81%	\$165	\$64,283	1.81%	\$166
Curriculum/Staff Develop (13) *	\$94,584	2.69%	\$244	\$94,584	2.67%	\$244
Instructional Leadership (21) *	\$122,206	3.48%	\$316	\$122,206	3.45%	\$316
School Leadership (23) *	\$262,320	7.46%	\$678	\$264,384	7.45%	\$683
Guidance/Counseling Svcs (31) *	\$168,829	4.80%	\$436	\$169,345	4.77%	\$438
Social Work Services (32) *	\$8,697	0.25%	\$22	\$8,697	0.25%	\$22
Health Services (33) *	\$76,980	2.19%	\$199	\$77,496	2.19%	\$200
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILLIAMS EL (246904111)
GEORGETOWN ISD**

Total Enrolled Membership: 387

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,516,319	100.00%	\$9,086	\$3,542,906	100.00%	\$9,155
Regular	\$1,755,389	49.92%	\$4,536	\$1,769,580	49.95%	\$4,573
Gifted & Talented	\$79,043	2.25%	\$204	\$79,559	2.25%	\$206
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,076,600	30.62%	\$2,782	\$1,084,348	30.61%	\$2,802
Accelerated Education	\$119,193	3.39%	\$308	\$119,916	3.38%	\$310
Bilingual	\$53,634	1.53%	\$139	\$53,634	1.51%	\$139
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$151,869	4.32%	\$392	\$153,160	4.32%	\$396
Early Education Allotment	\$206,160	5.86%	\$533	\$207,762	5.86%	\$537
Dyslexia or Related Disorder Serv	\$74,431	2.12%	\$192	\$74,947	2.12%	\$194
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILLIAMS EL (246904111)
GEORGETOWN ISD**

Total Enrolled Membership: 387

Note: Some amounts may not total due to rounding.

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2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ANNIE PURL EL (246904101)
GEORGETOWN ISD

Total Enrolled Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$5,488,026	100.00%	\$9,381	\$5,790,248	100.00%	\$9,898
Operating-Payroll	\$5,320,874	96.95%	\$9,096	\$5,583,983	96.44%	\$9,545
Other Operating	\$165,643	3.02%	\$283	\$204,756	3.54%	\$350
Non-Operating(Equipt/Supplies)	\$1,509	0.03%	\$3	\$1,509	0.03%	\$3
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$5,486,517	100.00%	\$9,379	\$5,788,739	100.00%	\$9,895
Instruction (11,95) *	\$4,413,058	80.43%	\$7,544	\$4,709,900	81.36%	\$8,051
Instructional Res/Media (12) *	\$80,486	1.47%	\$138	\$81,002	1.40%	\$138
Curriculum/Staff Develop (13) *	\$121,510	2.21%	\$208	\$121,991	2.11%	\$209
Instructional Leadership (21) *	\$176,777	3.22%	\$302	\$176,777	3.05%	\$302
School Leadership (23) *	\$383,781	6.99%	\$656	\$387,132	6.69%	\$662
Guidance/Counseling Svcs (31) *	\$208,506	3.80%	\$356	\$209,022	3.61%	\$357
Social Work Services (32) *	\$11,273	0.21%	\$19	\$11,273	0.19%	\$19
Health Services (33) *	\$88,337	1.61%	\$151	\$88,853	1.53%	\$152
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$2,789	0.05%	\$5	\$2,789	0.05%	\$5
Plant Maint/Operation (51) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ANNIE PURL EL (246904101)
GEORGETOWN ISD

Total Enrolled Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,483,728	100.00%	\$9,374	\$5,781,565	100.00%	\$9,883
Regular	\$3,393,284	61.88%	\$5,800	\$3,427,015	59.27%	\$5,858
Gifted & Talented	\$73,649	1.34%	\$126	\$74,165	1.28%	\$127
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,312,955	23.94%	\$2,244	\$1,402,077	24.25%	\$2,397
Accelerated Education	\$34,090	0.62%	\$58	\$34,090	0.59%	\$58
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$144,858	2.64%	\$248	\$315,444	5.46%	\$539
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$262,875	4.79%	\$449	\$264,779	4.58%	\$453
Early Education Allotment	\$185,852	3.39%	\$318	\$187,314	3.24%	\$320
Dyslexia or Related Disorder Serv	\$76,165	1.39%	\$130	\$76,681	1.33%	\$131
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ANNIE PURL EL (246904101)
GEORGETOWN ISD**

Total Enrolled Membership: 585

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