AGENDA

• Welcome - McCoy Principal Emily Fraser
• Recap CAC so far
  • Zoning Update - *where Zoning and Facility Planning Collide*
  • Q&A Time
• Technology Project Presentation
• Bonding Capacity - an Update with Tax Rate Scenarios
• Project Cost Estimates
• Prioritization Exercise: Build-a-Bond
• Poll Activity
  • Do you support a bond?
  • Do you support a bond that incurs a tax rate increase?
• Community Survey
Welcome

Emily Fraser
McCoy ES Principal
Learner Profile at McCoy Elementary

Communicates, Collaborates and applies critical thinking

Creates and Innovates

Adapts and Perseveres

Builds and Models respectful relationships

Obtains knowledge through inquiry and exploration

Develops self knowledge and personal responsibility
Q&A

What questions do you have so far?
ZONING UPDATE

ELEMENTARY SCHOOL PLANNING

Plans 6, 7 and 8

MIDDLE SCHOOL PLANNING

Plan 4 +5

www.georgetownisd.org/zoning
**Vision:** Home of the most inspired students, served by the most empowered leaders.

**Mission:** Inspiring and empowering every learner to lead, grow, and serve.

WE BELIEVE PUBLIC EDUCATION IS THE FOUNDATION OF OUR COMMUNITY.

OUR ACTIONS SHOULD BE STUDENT-CENTERED. [relationships]

IT IS OUR RESPONSIBILITY TO PREPARE STUDENTS FOR THEIR FUTURE. [innovation]

DEVELOPING LEADERS IS VITAL TO OUR SUCCESS. [system + structure]

INSTRUCTION SHOULD BE DESIGNED BASED ON THE NEEDS OF THE LEARNERS. [learning]

COMMUNITY ENGAGEMENT ENHANCES EDUCATIONAL EXPERIENCES. [collaboration + engagement]
GISD Strategic Direction
[Adopted March 2023]

4 Strategic Priority Areas:

Student Learning, Growth, and Progress

Student and Staff Well-Being

Staff Recruitment and Retention

Community and Connectivity

Access more information about our Strategic Direction at www.georgetownisd.org/strategicdirection
TECHNOLOGY

AGING & EVOLVING • GROWTH • NEW
## TECHNOLOGY

<table>
<thead>
<tr>
<th>STUDENTS, STAFF, &amp; CLASSROOMS</th>
<th>SAFETY, BUILDINGS, &amp; CONNECTIVITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replacement Devices for students and staff</td>
<td>Security Cameras &amp; Servers - districtwide</td>
</tr>
<tr>
<td>New Devices for students and staff for growth</td>
<td>Audio/Video upgrades and replacements</td>
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<td>Classroom Charging Carts for Chromebooks for growth</td>
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<td>Printer Replacements: Print/Copy/Scan/Fax, 3D Printers, Student ID Badge Printers</td>
<td>District Sports and Performance Technology: fiber connectivity for POS, replacing coaching radios and headsets that are end-of-life, AV equipment, GHS Gym acoustic treatment, end zone play clock</td>
</tr>
</tbody>
</table>

### Since 2021
- Enrolled 1,600+ students
- Employed 100+ new staff
- Increased hardware and repair costs

- Evolving Facilities Needs: data drops, wireless access points, access control, security cameras, staff two-way radios, digital signage, phones, etc.
GISD TECHNOLOGY IN ACTION

1:1 Devices
Virtual Reality
Interactive Displays
GISD TECHNOLOGY IN ACTION

iPads
Broadcast
Makerspace & 3D printer
BONDING CAPACITY
Georgetown Independent School District

Preliminary Bond Capacity Analysis | December 12, 2023
# Current District Bond Ratings

<table>
<thead>
<tr>
<th>Rating Agency Analyses</th>
<th>S&amp;P Global Ratings</th>
<th>Moody’s Ratings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highest Possible Rating</td>
<td>AAA</td>
<td>Aaa</td>
</tr>
<tr>
<td></td>
<td>AA+</td>
<td>Aa1</td>
</tr>
<tr>
<td>High Grade / High Quality</td>
<td>AA</td>
<td>Aa2</td>
</tr>
<tr>
<td></td>
<td>AA-</td>
<td>Aa3</td>
</tr>
<tr>
<td>Upper Medium Grade</td>
<td>A+</td>
<td>A1</td>
</tr>
<tr>
<td></td>
<td>A</td>
<td>A2</td>
</tr>
<tr>
<td></td>
<td>A-</td>
<td>A3</td>
</tr>
<tr>
<td>Lower Medium Grade</td>
<td>BBB+</td>
<td>Baa1</td>
</tr>
<tr>
<td></td>
<td>BBB</td>
<td>Baa2</td>
</tr>
<tr>
<td></td>
<td>BBB-</td>
<td>Baa3</td>
</tr>
<tr>
<td>Speculative Grade</td>
<td>BB+</td>
<td>Ba1</td>
</tr>
<tr>
<td></td>
<td>BB</td>
<td>Ba2</td>
</tr>
<tr>
<td></td>
<td>BB-</td>
<td>Ba3</td>
</tr>
<tr>
<td></td>
<td>B+</td>
<td>B1</td>
</tr>
<tr>
<td></td>
<td>B</td>
<td>B2</td>
</tr>
<tr>
<td></td>
<td>B-</td>
<td>B3</td>
</tr>
<tr>
<td>Highly Speculative Grade</td>
<td>CCC (+,-), CC or C</td>
<td>Caa, Caa2 or Caa3</td>
</tr>
<tr>
<td></td>
<td>D</td>
<td>Ca</td>
</tr>
</tbody>
</table>

- Current Georgetown ISD Underlying Bond rating
- Minimum Investment Grade (IG)
Summary of the District’s Outstanding Debt

Outstanding Unlimited Tax Debt Portfolio as of 12/1/23

<table>
<thead>
<tr>
<th>Issue</th>
<th>Structure</th>
<th>Delivery</th>
<th>Original Principal</th>
<th>Outstanding Principal</th>
<th>Final Maturity</th>
<th>Next Call Date</th>
<th>Callable Principal</th>
<th>Callable Coupons</th>
</tr>
</thead>
<tbody>
<tr>
<td>UML Tax Refunding Bonds, Series 2013A</td>
<td>Fixed Rate</td>
<td>2/20/2013</td>
<td>$61,195,000</td>
<td>$20,220,000</td>
<td>2026</td>
<td>anytime</td>
<td>$20,220,000</td>
<td>3.00% - 4.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2016A</td>
<td>Fixed Rate</td>
<td>2/4/2016</td>
<td>$90,715,000</td>
<td>$82,465,000</td>
<td>2039</td>
<td>8/15/2025</td>
<td>$81,135,000</td>
<td>4.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2017</td>
<td>Fixed Rate</td>
<td>2/3/2017</td>
<td>$35,005,000</td>
<td>$24,600,000</td>
<td>2034</td>
<td>8/15/2025</td>
<td>$21,000,000</td>
<td>3.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax Refunding Bonds, Series 2017A</td>
<td>Fixed Rate</td>
<td>11/30/2017</td>
<td>$71,500,000</td>
<td>$62,205,000</td>
<td>2034</td>
<td>8/15/2027</td>
<td>$46,505,000</td>
<td>3.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2019A</td>
<td>Fixed Rate</td>
<td>2/7/2019</td>
<td>$77,890,000</td>
<td>$67,955,000</td>
<td>2040</td>
<td>8/15/2028</td>
<td>$53,995,000</td>
<td>3.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax Refunding Bonds, Series 2019C</td>
<td>Fixed Rate</td>
<td>7/25/2019</td>
<td>$18,040,000</td>
<td>$15,700,000</td>
<td>2034</td>
<td>8/15/2028</td>
<td>$12,825,000</td>
<td>4.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax Refunding Bonds, Series 2019D</td>
<td>Fixed Rate</td>
<td>7/26/2019</td>
<td>$14,240,000</td>
<td>$14,070,000</td>
<td>2034</td>
<td>8/15/2028</td>
<td>$9,555,000</td>
<td>4.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2020</td>
<td>Fixed Rate</td>
<td>2/28/2020</td>
<td>$22,825,000</td>
<td>$15,290,000</td>
<td>2035</td>
<td>8/15/2029</td>
<td>$10,140,000</td>
<td>4.00% - 5.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2022</td>
<td>Fixed Rate</td>
<td>2/17/2022</td>
<td>$180,045,000</td>
<td>$171,035,000</td>
<td>2047</td>
<td>8/15/2031</td>
<td>$121,065,000</td>
<td>2.00% - 4.00%</td>
</tr>
<tr>
<td>UML Tax School Building Bonds, Series 2023</td>
<td>Fixed Rate</td>
<td>2/2/2023</td>
<td>$148,770,000</td>
<td>$148,770,000</td>
<td>2047</td>
<td>8/15/2032</td>
<td>$110,970,000</td>
<td>3.625% - 5.00%</td>
</tr>
<tr>
<td>UML Tax Refunding Bonds, Series 2023A</td>
<td>Fixed Rate</td>
<td>7/27/2023</td>
<td>$38,235,000</td>
<td>$38,235,000</td>
<td>2033</td>
<td>8/15/2032</td>
<td>$3,975,000</td>
<td>5.00%</td>
</tr>
</tbody>
</table>

TOTALS: $756,280,000 $660,575,000 $490,885,000 or 74.3% of total

Calendar Year Debt Service ($MM)

Principal Amounts by Call Date ($MM)
The Long View on Tax-Exempt Interest Rates: The Bond Buyer’s G.O. Index Since 1961

Summary
- Current: 3.49%
- Minimum: 2.02%
- Average: 5.45%
- Maximum: 13.44%

% of Time Higher
- Since 1961: 85.61%
- Last 20 Years: 77.78%
- Last 10 Years: 56.51%
- Last 5 Years: 35.25%
- Last Year: 86.54%
Preliminary Debt Capacity Model Assumptions

General Assumptions

- Debt capacity models are run on a calendar year basis due to the timing of tax collections.
- Freeze-Adjusted Assessed Valuation ("AV") for calendar year 2024 and projected AV for calendar year 2025 provided by the Williamson Central Appraisal District ("WCAD") on November 9, 2023. AV growth assumptions are detailed on the following slide. Projected AV growth, if any, shown for purposes of illustration only.
- Assumes a tax collection rate of 99.0%.
- Total calendar year 2024 frozen tax revenues of $23,004,124 provided by the District on November 28, 2023. Total frozen revenues are assumed to remain constant and the portion attributable to the I&S tax rate is calculated on a pro rata basis assuming a constant M&O tax rate of 69.92 cents (at a 99% collection rate). This represents approximately $7,560,900 for 2024.
- Preliminary scenarios include Additional State Aid for the Homestead Exemption at a maximum annual amount of $1,000,000 for purposes of illustration only.

Bond Issuance Assumptions

- Preliminary scenarios assume the District completes the planned defeasance of $9,970,000 of its Series 2016A Bonds in February 2024 for debt service savings and I&S tax rate management.
- Projected debt capacity for each tax rate impact scenario assumes a four-year issuance period (August 2024 to August 2027).
- Each capacity scenario assumes an August 2024 issuance of $300,000,000 per the District on November 28, 2023.
- Preliminary models assume bond issuance terms of 25 to 30 years, depending upon the par amount of a particular bond series.
- Preliminary Series 2024 Bonds run assuming current market rates as of November 29, 2023 plus 1.00% of interest rate cushion (approximately 4.89%). Preliminary 2025 through 2027 issues run assuming rates of 5.25% to 5.50% for purposes of illustration. All financing assumptions are as of November 29, 2023 for purposes of illustration only. Preliminary, subject to change.
# Preliminary Summary of Results

<table>
<thead>
<tr>
<th></th>
<th>Scenario 1</th>
<th>Scenario 2</th>
<th>Scenario 3</th>
<th>Scenario 4</th>
<th>Scenario 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum I&amp;S Tax Rate</td>
<td>34.75 Cents</td>
<td>35.75 Cents</td>
<td>36.75 Cents</td>
<td>37.75 Cents</td>
<td>39.75 Cents</td>
</tr>
<tr>
<td>Change from Current Rate</td>
<td>None</td>
<td>1 Cent Increase</td>
<td>2 Cent Increase</td>
<td>3 Cent Increase</td>
<td>5 Cent Increase</td>
</tr>
<tr>
<td>Projected Debt Capacity</td>
<td>$600,120,000</td>
<td>$649,665,000</td>
<td>$687,185,000</td>
<td>$732,980,000</td>
<td>$824,570,000</td>
</tr>
<tr>
<td>Projected Annual Increase on</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Home Value of $332,425</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Net of $100k Exemption)</td>
<td>$0.00</td>
<td>$33.24</td>
<td>$66.49</td>
<td>$99.73</td>
<td>$166.21</td>
</tr>
<tr>
<td>Projected Monthly Increase on</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Home Value of $332,425</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Net of $100k Exemption)</td>
<td>$0.00</td>
<td>$2.77</td>
<td>$5.54</td>
<td>$8.31</td>
<td>$13.85</td>
</tr>
</tbody>
</table>

- All financing assumptions are as of November 29, 2023 for purposes of illustration only. Please see “Preliminary Debt Capacity Model Assumptions” herein for more detailed information.

- Homeowners who have filed the “Over 65 Exemption” would not be impacted by the District’s new bond program unless improvements have been made to the property since the filing.
BUILD-A-BOND
BUILD-A-BOND

You will work as a table to build a bond package by choosing 1, 2, or 3 for each project.

1 = Priority 1, should be included in this bond
2 = Priority 2, should be included in this bond, but other projects take priority
3 = Priority 3, can wait until a future bond

If the table chooses 1 or 2, the cost of the projects will automatically populate and be calculated in the running total at the bottom of the worksheet.

Discuss each project until the group can decide on a ranking. Based on the committee’s definition of consensus, at least half the table must agree on the decision.
<table>
<thead>
<tr>
<th>PROJECTS</th>
<th>TOTAL PROJECT BUDGET</th>
<th>INCLUDE?</th>
<th>TABLE RECOMMENDATION</th>
<th>TOTAL PROJECT BUDGET</th>
<th>INCLUDE?</th>
<th>TABLE RECOMMENDATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary School #12 in the SE Quadrant</td>
<td>$62,400,000</td>
<td>1</td>
<td>$62,400,000</td>
<td>$62,400,000</td>
<td>1</td>
<td>$62,400,000</td>
</tr>
<tr>
<td>Elementary School #13 in the SW Quadrant</td>
<td>$62,400,000</td>
<td>1</td>
<td>$62,400,000</td>
<td>$62,400,000</td>
<td>1</td>
<td>$62,400,000</td>
</tr>
<tr>
<td>New Middle School in the SE Quadrant</td>
<td>$100,300,000</td>
<td>3</td>
<td>$100,300,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. New High School - Complete Construction</td>
<td>$359,000,000</td>
<td>2</td>
<td>$359,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. New High School - Beginning Infrastructure</td>
<td>$38,400,000</td>
<td>1</td>
<td>$38,400,000</td>
<td>$38,400,000</td>
<td>1</td>
<td>$38,400,000</td>
</tr>
<tr>
<td>Renovate old Beno M S as new Frost ES - Northwest Blvd.</td>
<td>$58,400,000</td>
<td>3</td>
<td>$58,400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land Acquisition</td>
<td>$5,000,000</td>
<td>2</td>
<td>$5,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUAC Replacement Projects - Williams ES, Wolf Ranch ES, GHS</td>
<td>$3,800,000</td>
<td>2</td>
<td>$3,800,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flooring Replacement at older campuses - Cooper ES, Mitchell ES, Village ES, and Forber MS</td>
<td>$1,700,000</td>
<td>1</td>
<td>$1,700,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Subtotal:** $781,306,500

**Total:** $589,763,000
PROJECT COST ESTIMATES
NEW FACILITIES

Elementary School #12  $62,400,000
In the southeast quadrant of the district to address growth in that area.

Elementary School #13  $62,400,000
In the southwest quadrant of the district to address growth in that area.

New Middle School #5  $100,300,000
In the southeast quadrant of the district to address growth in that area.

Renovate Old Benold MS as new Frost ES  $38,400,000
Complete construction of a new HS centrally located on DB Wood Road.
New High School  $359,000,000
Complete construction of a new HS centrally located on DB Wood Road.

-OR-

New High School - Infrastructure  $58,000,000
Beginning infrastructure only, with remaining cost to be funded in future bond.

Land Acquisition  $5,000,000
Sites for future facilities.
HVAC Replacement Projects $3,800,000
Replacement of HVAC units that are at the end of their useful life at Williams ES, Wolf Ranch ES, and select units at GHS.

Flooring Replacement $1,700,000
Replacement of flooring at older campuses: Cooper ES, Mitchell ES, Village ES, & Forbes MS. This includes tile hallway flooring and classroom carpet. Adding new LVT (vinyl tile) reduces the need for waxing flooring and therefore reduces operational cost.

Playground Equipment Replacement at Cooper ES $520,000
Current equipment is over 20 years old and is in line with the replacement cycle. This includes fall protection.
LED Lighting Upgrades $1,965,000
Interior and some exterior upgrades at Village ES, Ford ES, Cooper ES, Forbes MS, Tippit MS, & GHS. LED lights reduce maintenance for long-term cost and energy savings.

Update Library Book Collections $850,000
Updates for Carver, Cooper, Ford, McCoy, Mitchell, Village, Forbes, Tippit, East View and GHS.

Library Furniture Upgrades $450,000
Update library furniture for Carver, Cooper, Ford, McCoy, Mitchell, Village, Forbes, East View and GHS.
Aging & Evolving Facilities + Growth

Painting $1,200,000
Includes painting hallways and corridors at GHS, EVHS, Ford ES and Forbes MS. Also includes painting some classrooms at Cooper ES.

Parking Lot Improvements $925,000
Parking lot and driveway repairs at various campuses - mainly GHS, Cooper ES and the Support Services Building.

Driveway Modification at Williams ES $1,442,000
Modify the driveway to accommodate additional vehicles.
New Driveway - North Transportation Facility  
$1,250,000  
This is a requirement of the Texas Department of Transportation to align with RR2338 and the Parmer Ranch neighborhood for the placement of a traffic light.

Additional Bus Parking - East Side  
Transportation Facility  
$737,000  
To accommodate growth for employees and school buses. Currently buses are being parked in the fuel bay due to overflow.

Covered Walkway at Village ES  
$250,000  
Complete the covered walkway.

Renovate Vacated Labs/Classrooms  
$950,000  
Renovate vacated labs/classrooms/shops at EVHS and GHS whose programs are being relocated to Future Ready Complex.
TRANSPORTATION

New Buses $2,265,000
15 new buses to accommodate for new student enrollment and replace aging buses in the fleet for safety.

White Fleet Vehicles $558,000
9 replacement vehicles to include maintenance vehicles and student transportation.

Maintenance Equipment $175,000
Equipment needed for maintaining campuses, i.e., mowers and trailers.
TECHNOLOGY

Replacement Devices $17,188,500
Replace devices that have reached the end of their useful life for students and staff.

New Devices $942,000
New devices for students and staff to accommodate growth.

Classroom Charging Carts $165,000
Additional charging carts for classroom chromebooks to accommodate growth.

Recable Carts for iPads $45,000
Recable carts for charging iPads.

Interactive Classroom Displays, Chromeboxes, Document Cameras $1,547,000
Replacement of those that have reached the end of their useful (GHS, Forbes, Tippit, Wagner) and additional to accommodate growth.
TECHNOLOGY

Student Broadcast Equipment $40,000
Refresh equipment that has reached the end of its useful life.

Virtual Reality Headsets $265,000
For interactive academic learning.

Printer Replacements $363,000
Printer/Copier/Scanners & 3D Printer Replacement (replace-on-fail), Student ID Badge Printer Replacement (Forbes, Tippit, Wagner, GHS, Richarte, GAP, STEP)

Security Cameras & Servers $185,000
District-wide improvements/replacements to security cameras & servers.

Audio/Video Upgrades $495,000
AV equipment upgrades and replacements at Carver, Cooper, Ford, Frost, McCoy, Mitchell, Village, Forbes, Tippit, Wagner, EVHS, GHS, GAP, GISD Board Room.
Upgrade PA System and Clocks  $765,000
Analog to digital PA (public address) system at the secondary campuses and upgrade clocks at Cooper, Village, and EVHS.

Phone Gateway Replacement  $100,000

Data Center Upgrades  $475,000
Includes data backup solution, replacement generator, and backup battery tower removal.

Additional Firewall and Electronics  $1,000,000
Allows for a second internet service provider (ISP).
District Sports and Performance Technology $377,000
Includes fiber connectivity for POS, replacing coaching radios and headsets that are end-of-life, AV equipment, GHS Gym acoustic treatment, and end zone play clock.

Update Conference Spaces $14,000
To better facilitate virtual meetings.

Evolving Facilities Technology Needs $450,000
Includes data drops, wireless access points, access control, security cameras, staff two-way radios, digital signage, phones, and more.
FINE ARTS

Maintenance on KLETT PAC and EVHS Theater $1,850,000
Continued maintenance on Klett and EVHS Theater/Black Box including replacing old/broken seating, A/V equipment, stage lighting and rigging. These items have not been upgraded since the Klett’s construction in 1999 and EVHS since 2012.

Fine Arts Expansion & Renovation at Forbes MS $2,635,000
To accommodate for growth and comparability with other middle school campuses.

Risers and Sound Systems $185,000

Aging Fine Arts Equipment Upgrades $75,000
Upgrade/replace aging equipment for fine arts including: Photography equipment, kilns and drying racks.
Performing Arts Center at EVHS $26,000,000
Construct a performing arts center at East View HS for comparability (includes FFE).

Band & Orchestra Renovation at EVHS $1,250,000
Expand and renovate the band and orchestra space at East View HS to accommodate for growth.

Concert Attire & Uniforms $350,000
Replace middle school and high school concert attire/uniforms.

Replace/Add Instruments $900,000
Replace/add instruments for middle and high school band and orchestra programs to accommodate for growing enrollment in programs.
ATHLETICS

Repair Track at GHS  $225,000
Repair the track at GHS for safety as it has reached the end of its useful life.

Renovate EVHS Field House  $3,136,000
Renovate and expand EVHS Field House to include: XC, Wrestling, Track, Soccer.

Improve EVHS Locker & Weight Rooms  $720,000
Improve EVHS locker room and weightroom to accommodate increased student participation.

Cover GHS Softball Stands  $80,000
Cover EVHS Softball Stands  $80,000
Cover EVHS Baseball Stands  $80,000
ATHLETICS

EVHS Softball Hitting Facility $275,000
Construct softball hitting facility at EVHS for comparability.

Improve Forbes MS Weightroom $1,337,000
Improve Forbes Weightroom to closely match Tippit, Wagner, Benold.

District Swim Practice Facility $9,500,000
Due to the changing of the Georgetown Rec Center, GHS and EVHS students will be left without a swim center. 50 Meter X 25 Yards.
## SAFETY & SECURITY

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replace Fire Alarm Panels</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Fire Alarm Panel replacements at Cooper ES, Ford ES plus repair to EVHS.</td>
<td></td>
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<tr>
<td>Improve Secure Vestibules</td>
<td>$855,000</td>
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<tr>
<td>Improve secured vestibules for EVHS, Village ES &amp; Cooper ES.</td>
<td></td>
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<tr>
<td>Upgrade Fencing</td>
<td>$575,000</td>
</tr>
<tr>
<td>Fencing upgrade to meet new TEA requirements at Cooper ES, Forbes MS, Tippit MS, GHS &amp; EVHS.</td>
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</tr>
<tr>
<td>Protective Window Film</td>
<td>$200,000</td>
</tr>
<tr>
<td>Protective window film to meet new TEA requirements across the entire district. This project began in September but additional funds are needed to finish all the remaining windows and doors.</td>
<td></td>
</tr>
</tbody>
</table>
GISD staff will be stationed at tables and/or walking around the room to answer any additional questions you have as you work through the Build-a-Bond.

Please use the comment section on the worksheet to capture any notes/concerns/clarifications.
LOOKING AHEAD

Community Survey:
Survey launches this week online + via phone
Survey closes on Dec. 23
We will bring results to you in January

Next Meeting:
January 9 at 6 pm
Wagner MS
THANK YOU

www.georgetownisd.org/CAC